



<b>2022 Budget</b>	<b>\$ 1,709,414</b>
<b>Expenditures <sup>(1),(2)</sup></b>	<b>1,254,708</b>
<b>Variance</b>	<b>\$ 454,706</b>

**MAYOR'S OFFICE BUDGET & EXPENDITURE REPORT  
FOR THE PERIOD JANUARY 1 2022 - DECEMBER 31 2022**

<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
30992 - Business meeting (Inter only)	Apr	\$ 76	Costco Wholesale	Meeting - Refreshments
30992 - Business meeting (Inter only)	May	\$ 32	Real Cdn Superstore	Meeting - Refreshments
30992 - Business meeting (Inter only)	May	\$ 133	Calgary Co-Op	Meeting - Refreshments
30992 - Business meeting (Inter only)	May	\$ 57	Costco Wholesale	Meeting - Refreshments
30992 - Business meeting (Inter only)	Jun	\$ 250	Safeway	Meeting - Refreshments
30992 - Business meeting (Inter only)	Jun	\$ 106	Real Cdn Superstore	Meeting - Refreshments
30992 - Business meeting (Inter only)	Jul	\$ 66	City Of Calgary Rec/Pa	Meeting - Location Reservation Fee
30992 - Business meeting (Inter only)	Aug	\$ 30	Restaurant - Calgary	Working Lunch - 2 Mayor's Office Employees
30992 - Business meeting (Inter only)	Oct	\$ 15	Costco	Meeting - Refreshments
30992 - Business meeting (Inter only)	Oct	\$ 45	Restaurant - Calgary	Meeting - Refreshments
30992 - Business meeting (Inter only)	Oct	\$ 41	E. Mehrer	Meeting - Refreshments
30992 - Business meeting (Inter only)	Nov	\$ 145	Restaurant- Calgary	Working meeting - Mayor and Council
30992 - Business meeting (Inter only)	Nov	\$ 27	Safeway	Meeting - Refreshments for Council to Council
30992 - Business meeting (Inter only)	Nov	\$ 97	Safeway	Refreshments for Power Rec & Grant MacEwan
30992 - Business meeting (Inter only)	Nov	\$ 486	Restaurant - Calgary	Event - Refreshments for Council, Council Staff & Mayor's Office Employees
30992 - Business meeting (Inter only)	Nov	\$ 80	Real Cdn Superstore	Refreshments for Power Reception & Grant MacEwan
30992 - Business meeting (Inter only)	Dec	\$ 250	Restaurant - Calgary	Working Lunch - Mayor Gondek and 15 City of Calgary and Mayor's Office Employees
30992 - Business meeting (Inter only)	Dec	\$ 33	Calg Co-Op	Office Supplies
30996 - Employee Recognition /Banquet	Apr	\$ 93	Sq Anthurium Floral	Flowers - Sympathy
30996 - Employee Recognition /Banquet	Apr	\$ 85	Gardenia Flower Boutiq	Flowers - Sympathy
30996 - Employee Recognition /Banquet	May	\$ 52	Restaurant - Calgary	Historic City Hall Reopening Event
30996 - Employee Recognition /Banquet	Oct	\$ 70	Twigs Shops	Flowers - Gratitude
30997 - Parking - Not CPA	Nov	\$ 5	Mount Royal University	Parking for External Meeting
30997 - Parking - Not CPA	Dec	\$ 14	Calgary Stampede	Parking for External Meeting
30998 - Parking - CPA	Mar	\$ 4	Calgary Parking Authority	Parking for External Meeting
30998 - Parking - CPA	Apr	\$ 2	Calgary Parking Authority	Parking for External Meeting
30998 - Parking - CPA	May	\$ 3	Calgary Parking Authority	Parking for External Meeting
30998 - Parking - CPA	May	\$ 42	J. Hergert	Parking Reimbursement
30998 - Parking - CPA	Jun	\$ 4	Calgary Parking Authority	Parking for External Meeting
30998 - Parking - CPA	Jul	\$ 63	J. Hergert	Parking Reimbursement
30998 - Parking - CPA	Sep	\$ 66	J. Hergert	Parking Reimbursement
30998 - Parking - CPA	Sep	\$ 2	Calgary Parking Authority	Parking for External Meeting
30998 - Parking - CPA	Nov	\$ 32	J. Hergert	Parking Reimbursement
30998 - Parking - CPA	Dec	\$ 6	Calgary Parking Authority	Parking for External Meeting
30998 - Parking - CPA	Dec	\$ 3	Calgary Parking Authority	Parking for External Meeting
31300 - Postage/Courier/Freight-Intrnl	Jan	\$ 7	Internal	Postage
31300 - Postage/Courier/Freight-Intrnl	Feb	\$ 10	Internal	Postage



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**MAYOR'S OFFICE BUDGET & EXPENDITURE REPORT  
FOR THE PERIOD JANUARY 1 2022 - DECEMBER 31 2022**

<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
31300 - Postage/Courier/Freight-Intrnl	Mar	\$ 9	Internal	Postage
31300 - Postage/Courier/Freight-Intrnl	Apr	\$ 23	Internal	Postage
31300 - Postage/Courier/Freight-Intrnl	Jun	\$ 12	Internal	Postage
31300 - Postage/Courier/Freight-Intrnl	Jul	\$ 7	Internal	Postage
31300 - Postage/Courier/Freight-Intrnl	Jul	\$ 8	Internal	Postage
31300 - Postage/Courier/Freight-Intrnl	Oct	\$ 13	Internal	Postage
31300 - Postage/Courier/Freight-Intrnl	Nov	\$ 19	Internal	Postage
31300 - Postage/Courier/Freight-Intrnl	Dec	\$ 8	Internal	Postage
32004 - Translation Services	Apr	\$ 64	Multilingual Community	Translation Services
32540 - Wireless Comm - Rental/Airtime	Jan-Dec	\$ 1,708	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Dec	\$ 1,320	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Apr	\$ 816	Sprout Social Inc	Social Media Tool
32700 - Communications	Jul	\$ 143	Canva	Communications - Social Media Design Tool
32800 - Communications - Intrnl	Feb	\$ 10,191	Nexus Exhibits Ltd	Calgary Power Reception Hall Display
32800 - Communications - Intrnl	Apr	\$ 3,586	Internal	Mayor's Office Official Letterhead & Gold Seals
32800 - Communications - Intrnl	Apr	\$ 450	Internal	Photography Services
32800 - Communications - Intrnl	May	\$ 1,902	Internal	Design & Photography Services
32800 - Communications - Intrnl	Jun	\$ 100	Internal	Design Services
32800 - Communications - Intrnl	Jun	\$ 940	Internal	Video & Photography Services
32800 - Communications - Intrnl	Jun	\$ 338	Internal	Web Banner
32800 - Communications - Intrnl	Jul	\$ 825	Internal	Video & Photography Services
32800 - Communications - Intrnl	Oct	\$ 150	Internal	Photography Services
32800 - Communications - Intrnl	Dec	\$ 300	Internal	Photography Services
32800 - Communications - Intrnl	Dec	\$ 700	Internal	Video & Photography Services
33070 - Photocopier Services - Intrnl	Jan-Dec	\$ 1,793	Internal	Printer Costs
35150 - Info Serv - Intrnl	Nov	\$ 154	IT	Adobe Acrobat License
35150 - Info Serv - Intrnl	Nov	\$ 154	IT	Adobe Acrobat License
35150 - Info Serv - Intrnl	Nov	\$ 154	IT	Adobe Acrobat License
35150 - Info Serv - Intrnl	Nov	\$ 154	IT	Adobe Acrobat License
35150 - Info Serv - Intrnl	Nov	\$ 131	IT	Adobe Acrobat License
35150 - Info Serv - Intrnl	Dec	\$ 111	IT	Adobe Acrobat License
36250 - Financial Services Fees	Aug	\$ 2,300	AON HEWITT INC	Accounting Valuation
36250 - Financial Services Fees	Aug	\$ 410	AON HEWITT INC	Accounting Valuation
36250 - Financial Services Fees	Sep	\$ 210	AON HEWITT INC	Accounting Valuation
36250 - Financial Services Fees	Dec	\$ 2,380	Internal	Pension Service Fees
36250 - Financial Services Fees	Dec	\$ 430	Internal	Pension Service Fees
37930 - Intrnl Contract-Signage	Feb	\$ 171	Internal	Donation Made by Former Mayor's Office



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FOR THE PERIOD JANUARY 1 2022 - DECEMBER 31 2022**

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<b>Expenditures <sup>(1),(2)</sup></b>	<b>1,254,708</b>
<b>Variance</b>	<b>\$ 454,706</b>

<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
37930 - Intrnl Contract-Signage	Mar	\$ 30	Internal	Donation Made by Former Mayor's Office
37930 - Intrnl Contract-Signage	Apr	\$ 28	Internal	Donation Made by Former Mayor's Office
37930 - Intrnl Contract-Signage	Dec	\$ 33	Internal	External Partner Request for Replacement Sign
39950 - Contract - Other	May	\$ 5,622	Matrix Video Communications Corp	Power Reception Hall Audio Upgrade
39995 - Parking - intrl - Corp Pkg Str	Jan	\$ 4,788	Internal	Employee Parking Charge
39995 - Parking - intrl - Corp Pkg Str	Feb	\$ 5,166	Internal	Employee Parking Charge
39995 - Parking - intrl - Corp Pkg Str	Mar	\$ 4,804	Internal	Employee Parking Charge
39995 - Parking - intrl - Corp Pkg Str	Apr	\$ 3,323	Internal	Employee Parking Charge
39995 - Parking - intrl - Corp Pkg Str	May	\$ 3,323	Internal	Employee Parking Charge
39995 - Parking - intrl - Corp Pkg Str	Jun	\$ 3,323	Internal	Employee Parking Charge
39995 - Parking - intrl - Corp Pkg Str	Jul	\$ 3,323	Internal	Employee Parking Charge
39995 - Parking - intrl - Corp Pkg Str	Aug	\$ 3,323	Internal	Employee Parking Charge
39995 - Parking - intrl - Corp Pkg Str	Sep	\$ 3,323	Internal	Employee Parking Charge
39995 - Parking - intrl - Corp Pkg Str	Oct	\$ 3,323	Internal	Employee Parking Charge
39995 - Parking - intrl - Corp Pkg Str	Nov	\$ 2,583	Internal	Employee Parking Charge
39995 - Parking - intrl - Corp Pkg Str	Dec	\$ 2,583	Internal	Employee Parking Charge
41000 - Info Serv - Intrnl InfrastO/H	Jan-Dec	\$ 29,395	IT	Remote Access and Standard IT Charges
42030 - BldgMntc - Offc Move- Intrnl	Feb	\$ 265	Internal	Office Move - Furniture
42030 - BldgMntc - Offc Move- Intrnl	Jun	\$ 199	Internal	Office Move - Furniture
42030 - BldgMntc - Offc Move- Intrnl	Nov	\$ 298	Internal	Office Move - Furniture
52000 - Supplies - Office	Mar	\$ 32	Internal	Office Supplies
52000 - Supplies - Office	Mar	\$ 390	Sp Valleytablecoths	Event Supplies for Power Reception Hall
52000 - Supplies - Office	Mar	\$ 43	Capital Paper Recycling	Recycling Services
52000 - Supplies - Office	Mar	\$ 169	Apple Store	Apple Pencil
52000 - Supplies - Office	Mar	\$ 65	Costco Wholesale	Office Supplies
52000 - Supplies - Office	Mar	\$ 500	Internal	Gifts for Visiting Dignitaries
52000 - Supplies - Office	Apr	\$ 35	Cell Phone Hub	Phone Cover
52000 - Supplies - Office	Apr	\$ 87	Real Cdn Superstore	Office Supplies
52000 - Supplies - Office	Apr	\$ 50	Oil City Press Ltd	Business Cards
52000 - Supplies - Office	Apr	\$ 27	Vistaprint	Supplies for Green Shirt Day
52000 - Supplies - Office	Apr	\$ 43	Capital Paper Recycling	Recycling Services
52000 - Supplies - Office	May	\$ 75	Grand & Toy	Office Supplies
52000 - Supplies - Office	May	\$ 147	Winners Circle	Business Name Tags
52000 - Supplies - Office	May	\$ 39	Oil City Press Ltd	Business Cards
52000 - Supplies - Office	May	\$ 64	Internal	First Aid Kit x2
52000 - Supplies - Office	Jun	\$ 8	Internal	Internal Stationary Supplies



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52000 - Supplies - Office	Jun	\$ 43	Capital Paper Recyclin	Recycling Services
52000 - Supplies - Office	Jun	\$ 80	Grand & Toy	Office Supplies
52000 - Supplies - Office	Jun	\$ 20	Grand & Toy	Office Supplies
52000 - Supplies - Office	Jul	\$ 43	Capital Paper Recyclin	Recycling Services
52000 - Supplies - Office	Jul	\$ 79	Leedsworldrefill.Com	Office Supplies - Visiting Dignitaries
52000 - Supplies - Office	Jul	\$ 200	Staples	Office Supplies - Headset for Reception
52000 - Supplies - Office	Jul	\$ 135	Real Cdn Superstore	Office Supplies
52000 - Supplies - Office	Jul	\$ 52	Amazon	Gift Wrap for Dignitaries' Gifts
52000 - Supplies - Office	Jul	\$ 50	Oil City Press Ltd	Business Cards
52000 - Supplies - Office	Jul	\$ 184	Uline	Gift Bags for Dignitaries
52000 - Supplies - Office	Jul	\$ 39	Oil City Press Ltd	Business Cards
52000 - Supplies - Office	Jul	\$ 810	Internal	Gifts for Visiting Dignitaries
52000 - Supplies - Office	Aug	\$ 43	Capital Paper Recyclin	Recycling Services
52000 - Supplies - Office	Aug	\$ 59	Amazon	Replacement Water Dispenser
52000 - Supplies - Office	Sep	\$ 44	Capital Paper Recyclin	Recycling Services
52000 - Supplies - Office	Sep	\$ 16	Amazon	Large Pride Flag for Parade with Council
52000 - Supplies - Office	Oct	\$ 14	Shoppers Drug Mart	Office Supplies
52000 - Supplies - Office	Oct	\$ 118	Safeway	Office Supplies
52000 - Supplies - Office	Oct	\$ 43	Capital Paper Recyclin	Recycling Services
52000 - Supplies - Office	Oct	\$ 59	Real Cdn Superstore	Office Supplies
52000 - Supplies - Office	Oct	\$ 119	Calg Co-Op	Office Supplies
52000 - Supplies - Office	Oct	\$ 336	Grand & Toy	Office Supplies
52000 - Supplies - Office	Oct	\$ 80	Amazon	Small Pride Flags for Parade w/Council
52000 - Supplies - Office	Oct	\$ 82	Talbot Marketing	City Logo Shirt for Events
52000 - Supplies - Office	Oct	\$ 11	A. Ramcharan	Office Supplies
52000 - Supplies - Office	Nov	0.43	Capital Paper Recyclin	Recycling Services
52000 - Supplies - Office	Nov	\$ 42	Capital Paper Recyclin	Recycling Services
52000 - Supplies - Office	Nov	\$ 44	Amazon	Gifting Supplies
52000 - Supplies - Office	Nov	\$ 11	Amazon	Gifting Supplies
52000 - Supplies - Office	Nov	\$ 189	Grand & Toy	Office Supplies
52000 - Supplies - Office	Nov	\$ 261	Van Houtte Coffee Sqps	Office Supplies
52000 - Supplies - Office	Nov	\$ 254	Calg Co-Op	Refreshments for Power Rec & Grant MacEwan Library
52000 - Supplies - Office	Nov	\$ 20	Amazon	Office Supplies
52000 - Supplies - Office	Nov	\$ 25	Grand & Toy	Office Supplies
52000 - Supplies - Office	Dec	\$ 44	Capital Paper Recyclin	Recycling Services
52000 - Supplies - Office	Dec	\$ 78	Winners Circle Trophie	Business Name Tags
52000 - Supplies - Office	Dec	\$ 43	Capital Paper Recyclin	Recycling Services



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52000 - Supplies - Office	Dec	\$ 156	Grand & Toy	Office Supplies
52000 - Supplies - Office	Dec	\$ 166	Grand & Toy	Office Supplies
52000 - Supplies - Office	Dec	\$ 43	2032256 Alberta Ltd	Supplies for Meeting with Indigenous Group
52000 - Supplies - Office	Dec	\$ 43	Capital Paper Recyclin	Recycling Services
52000 - Supplies - Office	Dec	\$ 55	Costco	Headset for Online Meetings
52000 - Supplies - Office	Dec	\$ 117	Oil City Press Ltd	Business Cards
52000 - Supplies - Office	Dec	\$ 88	Grand & Toy	Office Supplies
52000 - Supplies - Office	Dec	\$ 48	Calg Co-Op	Refreshments for Power Rec & Grant MacEwan Library
52000 - Supplies - Office	Dec	\$ 12	Amazon	Headset for Online Meetings
52000 - Supplies - Office	Dec	\$ 16	Amazon	Replacement iPhone charger
52000 - Supplies - Office	Dec	\$ 106	Grand & Toy	Office Supplies
52050 - Subscriptions & Publications	Feb	\$ 28	Apple.com	iOS App - PromptSmart Pro
52050 - Subscriptions & Publications	Mar	\$ 492	Calgary Herald Sub	Newspaper Subscription
52050 - Subscriptions & Publications	Apr	\$ 68	Amazon	Reference Materials
52050 - Subscriptions & Publications	Jun	\$ 38	Globe And Mail	Newspaper Subscription
52050 - Subscriptions & Publications	Jun	\$ 8	Globe And Mail Digital	Digital Newspaper Subscription
52050 - Subscriptions & Publications	Jul	\$ 8	Globe And Mail Digital	Digital Newspaper Subscription
52050 - Subscriptions & Publications	Aug	\$ 1	Apple.Com/Bill	Monthly Subscription
52050 - Subscriptions & Publications	Aug	\$ 8	Globe And Mail Digital	Digital Newspaper Subscription
52050 - Subscriptions & Publications	Sep	\$ 1	Apple.Com/Bill	Monthly Subscription
52050 - Subscriptions & Publications	Sep	\$ 8	Globe And Mail Digital	Digital Newspaper Subscription
52050 - Subscriptions & Publications	Oct	\$ 8	Globe And Mail Digital	Digital Newspaper Subscription
52050 - Subscriptions & Publications	Oct	\$ 1	Apple.Com/Bill	Monthly Subscription
52050 - Subscriptions & Publications	Nov	\$ 8	Globe And Mail Digital	Digital Newspaper Subscription
52050 - Subscriptions & Publications	Nov	\$ 25	Indigo Online	Book for Grant MacEwan Library
52050 - Subscriptions & Publications	Nov	\$ 20	Indigo Online	Book for Grant MacEwan Library
52050 - Subscriptions & Publications	Nov	\$ 1	Apple.Com/Bill	Monthly Subscription
52050 - Subscriptions & Publications	Nov	\$ 15	Indigo Online	Book for Grant MacEwan Library
52050 - Subscriptions & Publications	Dec	\$ 44	Indigo Online	Book for Grant MacEwan Library
52050 - Subscriptions & Publications	Dec	\$ 1	Apple.Com/Bill	Monthly Subscription
52050 - Subscriptions & Publications	Dec	\$ 28	Globe And Mail Digital	Newspaper Subscription
52050 - Subscriptions & Publications	Dec	\$ 28	Globe And Mail Digital	Newspaper Subscription
52050 - Subscriptions & Publications	Dec	\$ 1	Apple.Com/Bill	Monthly Subscription
53150 - Equipment - Computer Hardware	Oct	\$ 46	Amazon	Multiport Adapter for Power Reception Hall
53800 - Equipment & Supplies - Safety	Apr	\$ 77	Internal	Inventory Transactions
53910 - Office Furniture/Equipment	Dec	\$ 889	Ruggable.com	Rug for Reception Meeting Area
53910 - Office Furniture/Equipment	Dec	\$ 520	Internal	Installation of Window Film



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62770 - Business Meeting (Exter only)	Mar	\$ 104	Restaurant - Calgary	Dinner Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Mar	\$ 9	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Mar	\$ 96	Restaurant - Calgary	Lunch Meeting - Mayor's Office Employee and 2 Guest
62770 - Business Meeting (Exter only)	Mar	\$ 85	Bild Calgary Region As	2022 Economic Update Dinner Ticket for 1 Mayor's Office Employee
62770 - Business Meeting (Exter only)	Apr	\$ 3	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Apr	\$ 116	Amazon	International Women's Day Event
62770 - Business Meeting (Exter only)	Apr	\$ 249	Good Earth Coffeehouse	International Women's Day Event
62770 - Business Meeting (Exter only)	Apr	\$ 466	Safeway	International Women's Day Event
62770 - Business Meeting (Exter only)	Apr	\$ 157	Italian Centre Shop	International Women's Day Event
62770 - Business Meeting (Exter only)	Apr	\$ 23	Real Cdn Superstore	International Women's Day Event
62770 - Business Meeting (Exter only)	Apr	\$ 286	Paypal Cree8 Ca	International Women's Day Event
62770 - Business Meeting (Exter only)	Apr	\$ 150	Fleurish Flower Shop	International Women's Day Event
62770 - Business Meeting (Exter only)	Apr	\$ 232	Grumans Catering Inc	International Women's Day Event
62770 - Business Meeting (Exter only)	Apr	\$ 40	Real Cdn Superstore	International Women's Day Event
62770 - Business Meeting (Exter only)	Apr	\$ 9	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Apr	\$ 9	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	May	\$ 10	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Jun	\$ 67	Restaurant - Calgary	Refreshments - Governor General's Canadian Leadership Conference
62770 - Business Meeting (Exter only)	Jun	\$ 8	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Jul	\$ 115	Costco	Refreshments - Visiting Dignitaries
62770 - Business Meeting (Exter only)	Jul	\$ 571	Calgary Exhibition & Stampede	Room Rental Fee for Edmonton and Calgary Councils Meeting
62770 - Business Meeting (Exter only)	Jul	\$ 12	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Jul	\$ 65	Bild Calgary Region As	BILDCR Annual General Meeting Ticket – 1 Mayor's Office Employee
62770 - Business Meeting (Exter only)	Jul	\$ 5	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Aug	\$ 67	Calg Co-Op Grocery	Refreshments - Youth Council
62770 - Business Meeting (Exter only)	Aug	\$ 36	Real Cdn Superstore	Refreshments for Stampede Newcomers
62770 - Business Meeting (Exter only)	Aug	\$ 96	Wal-Mart	Hats for Newcomers - MO Stampede Reception
62770 - Business Meeting (Exter only)	Aug	\$ 140	Smithbilt Hats	White Hat for Visiting Ambassador
62770 - Business Meeting (Exter only)	Aug	\$ 15	Lammles Western Wear	Hats for Newcomers - MO Stampede Reception
62770 - Business Meeting (Exter only)	Aug	\$ 23	Calg Co-Op Grocery	Refreshments for Stampede Newcomers
62770 - Business Meeting (Exter only)	Aug	\$ 1,389	Calgary Exhibition & Stampede	Event Catering - Edmonton and Calgary Council Meeting
62770 - Business Meeting (Exter only)	Sep	\$ 13	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 2 Guests
62770 - Business Meeting (Exter only)	Sep	\$ 8	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Sep	\$ 8	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Oct	\$ 5	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Oct	\$ 3	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest



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62770 - Business Meeting (Exter only)	Oct	\$ 250	Internal	Gifts for Visiting Dignitaries
62770 - Business Meeting (Exter only)	Nov	\$ 314	Clare Garino Fashion W	Blanket for Gifting
62770 - Business Meeting (Exter only)	Nov	\$ 97	Safeway	Lunch for Min. Wilkinson and 5 Guests
62770 - Business Meeting (Exter only)	Nov	\$ 945	Wave - Jelloun Travel	Travel - Council Siksika Meeting
62770 - Business Meeting (Exter only)	Nov	\$ 6	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Nov	\$ 9	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Nov	\$ 4	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Dec	\$ 191	Rocky View Restaurant	Mayor's Office meeting with Rocky View Council
62770 - Business Meeting (Exter only)	Dec	\$ 66	Flower Chix/Flowerchix	Arts Celebration - Gratitude
62770 - Business Meeting (Exter only)	Dec	\$ 66	Flower Chix/Flowerchix	Arts Celebration - Gratitude
62770 - Business Meeting (Exter only)	Dec	\$ 309	Restaurant - Calgary	Event - Media Meet & Greet
62770 - Business Meeting (Exter only)	Dec	\$ 419	Good Earth Coffeeshouse	Event - HMCS Crew, Committee, Cllrs, ELT
62770 - Business Meeting (Exter only)	Dec	\$ 38	Sp Startup Calgar-Xg3	Platform Calgary Launch Party Ticket - 1 Mayor's Office Employee
62770 - Business Meeting (Exter only)	Dec	\$ 8	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Dec	\$ 3	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Dec	\$ 6	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Dec	\$ 12	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Dec	\$ 17	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 2 Guests
62770 - Business Meeting (Exter only)	Dec	\$ 8	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Dec	\$ 11	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Dec	\$ 44	Capital Paper Recyclin	Recycling Services
62770 - Business Meeting (Exter only)	Dec	\$ 1,625	Calgary Arts Development Authority	Event – Hosting for Councillors & Guests
69175 - Alloc Inventory Mgmt-Intrnl	Mar	\$ 999	Internal	Annual Supply Management Fees
73002 - Honorarium	Oct	\$ 500	Corporate Cashiers	Honorarium for Elder
77500 - Car & Parking Allowances	Jan	\$ 369	Internal	Parking and Mileage Reimbursement
77500 - Car & Parking Allowances	Feb	\$ 369	Internal	Parking and Mileage Reimbursement
77520 - Membership Fees & Dues	Apr	\$ 392	Apega	Membership Fees - APEGA
77520 - Membership Fees & Dues	May	\$ 259	labc - Can	Membership Fees - IABC
77520 - Membership Fees & Dues	Sep	\$ 400	In Pride Calgary Plan	Registration for Pride Parade - Mayor & Council
77540 - Business Travel	Jun	\$ 631	Westjet	Cancelled Flight - Travel Credit for Future Use
77540 - Business Travel	Sep	\$ 114	Westjet	Flight to L.A. - Trade Mission
77540 - Business Travel	Sep	\$ 653	Westjet	Flight to L.A. - Trade Mission
77540 - Business Travel	Oct	\$ 24	Restaurant - Edmonton	Lunch for Mayor Gondek and 1 Mayor's Office Employee Attending Queen Elizabeth II Memorial.
77540 - Business Travel	Oct	\$ 31	Restaurant - LA	LA Trade Mission - Lunch for Mayor Gondek and 1 Mayor's Office Employee
77540 - Business Travel	Oct	\$ 35	Hotel - LA	LA Trade Mission - Facility Charge



<b>2022 Budget</b>	<b>\$ 1,709,414</b>
<b>Expenditures <sup>(1),(2)</sup></b>	<b>1,254,708</b>
<b>Variance</b>	<b>\$ 454,706</b>

**MAYOR'S OFFICE BUDGET & EXPENDITURE REPORT  
FOR THE PERIOD JANUARY 1 2022 - DECEMBER 31 2022**

<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
77540 - Business Travel	Oct	\$ 36	Calgary Airport	LA Trade Mission - Taxi
77540 - Business Travel	Oct	\$ 1,036	Hotel - LA	LA Trade Mission - Hotel
77540 - Business Travel	Oct	\$ 2	Hotel - Edmonton	Hotel for Queen Memorial in Edmonton
77540 - Business Travel	Oct	\$ 154	Hotel - Edmonton	Hotel - Queen Memorial in Edmonton - Mayor Gondek
77540 - Business Travel	Oct	\$ 154	Hotel - Edmonton	Hotel - Queen Memorial in Edmonton for 1 Mayor's Office Employee
77540 - Business Travel	Nov	\$ (64)	Hotel - LA	Refund - Incorrect Billing from LA Trip
77540 - Business Travel	Dec	\$ 1,109	Internal	Recovery of Travel Admin Cost
77550 - Training/Staff Dev	May	\$ 485	Rru Student	Staff Development - 1 Mayor's Office Employee
77660 - Conferences	Mar	\$ 498	Calgary Chamber	Energy Summit - 2 Mayor's Office Employees
77660 - Conferences	Apr	\$ 1,030	Fcm - Fed.Of Cdn Mun	Conference - FCM/BCMC for Mayor Gondek
77660 - Conferences	Apr	\$ 904	Fcm - Fed.Of Cdn Mun	Conference - FCM/BCMC for 1 Mayor's Office Employee
77660 - Conferences	Apr	\$ 17	Restaurant - Calgary	Working lunch - Calgary Chamber Event
77660 - Conferences	May	\$ 36	Compass Vending	Train tickets - Mayor Gondek and 1 Mayor's Office Employee - GLOBE in Vancouver
77660 - Conferences	May	\$ 25	Restaurant - Vancouver	Lunch - GLOBE in Vancouver
77660 - Conferences	May	\$ 8	Restaurant - Vancouver	Coffee - Mayor Gondek and 1 Mayor's Office Employee - GLOBE in Vancouver
77660 - Conferences	May	\$ 30	Westjet	Flight - Seat Change - GLOBE in Vancouver
77660 - Conferences	May	\$ 26	Westjet	Flight Change - GLOBE in Vancouver
77660 - Conferences	May	\$ 12	Westjet	Flight - Seat Change - GLOBE in Vancouver
77660 - Conferences	May	\$ 16	Westjet	Flight Change - GLOBE in Vancouver
77660 - Conferences	May	\$ 367	Westjet	Flight - FCM/BCMC in Regina
77660 - Conferences	May	\$ 195	Hotel - Regina	Hotel - FCM/BCMC for Mayor Gondek
77660 - Conferences	May	\$ 195	Hotel - Regina	Hotel - FCM/BCMC for 1 Mayor's Office Employee
77660 - Conferences	Jun	\$ 602	Westjet	COLLISION CONFERENCE in Toronto - Flight for Mayor Gondek
77660 - Conferences	Jul	\$ 594	Restaurant - Regina	FCM CONFERENCE in Regina - Working Dinner - Mayor, Cllrs & City Manager
77660 - Conferences	Jul	\$ 86	Restaurant - Regina	FCM CONFERENCE in Regina - Working Dinner- Mayor and 1 Mayor's Office Employee
77660 - Conferences	Jul	\$ 585	Hotel - Regina	FCM CONFERENCE in Regina - Hotel for Mayor Gondek
77660 - Conferences	Jul	\$ 74	Ambassador Taxi	COLLISION CONFERENCE in Toronto - Taxi from Airport
77660 - Conferences	Jul	\$ 40	Westjet	FCM CONFERENCE in Regina - Flight Baggage for 1 Mayor's Office Employee
77660 - Conferences	Jul	\$ 390	Hotel - Regina	FCM CONFERENCE in Regina - Hotel for 1 Mayor's Office Employee
77660 - Conferences	Jul	\$ 771	Westjet	COLLISION CONFERENCE in Toronto - Flight for Mayor Gondek
77660 - Conferences	Jul	\$ 360	Air Canada	COLLISION CONFERENCE in Toronto - Flight for 1 Mayor's Office Employee
77660 - Conferences	Jul	\$ 39	Westjet	COLLISION CONFERENCE in Toronto - Flight Change Fee
77660 - Conferences	Jul	\$ 423	Westjet	COLLISION CONFERENCE in Toronto - Flight for 1 Mayor's Office Employee
77660 - Conferences	Jul	\$ 190	Eventbrite/Albertarela	Conference - Alberta Relaunch Ticket for 1 Mayor's Office Employee
77660 - Conferences	Jul	\$ 53	Westjet	COLLISION CONFERENCE in Toronto - 1 Mayor's Office Employee
77660 - Conferences	Jul	\$ 53	Westjet	COLLISION CONFERENCE in Toronto - Mayor Gondek
77660 - Conferences	Jul	\$ 249	Calgary Chamber	Conference - Transportation Summit/Chamber - 1 Mayor's Office Employee





<b>2022 Budget</b>	<b>\$ 1,709,414</b>
<b>Expenditures <sup>(1),(2)</sup></b>	<b>1,254,708</b>
<b>Variance</b>	<b>\$ 454,706</b>

**MAYOR'S OFFICE BUDGET & EXPENDITURE REPORT  
FOR THE PERIOD JANUARY 1 2022 - DECEMBER 31 2022**

Account	Date	Amount	Vendor	Description/Rationale
77660 - Conferences	Aug	\$ 17	Taxi	COLLISION CONFERENCE in Toronto - Taxi to Airport
77660 - Conferences	Sep	\$ 1,875	Alberta Municipalities	ALBERTA MUNICIPALITIES CONFERENCE in Calgary - Registration for Mayor Gondek and 2 Mayor Office Employees
77660 - Conferences	Sep	\$ 285	Event Inventures 2023	Conference - Inventures 2023 Ticket for 1 Mayor's Office Employee
77660 - Conferences	Sep	\$ 250	Internal	Alberta Municipalities Conference in Calgary - Hosting
77660 - Conferences	Oct	\$ 195	Sq Epiphanie Chocolat	Alberta Municipalities Conference in Calgary - Hosting
77660 - Conferences	Oct	\$ 445	Informa Canada Inc Y	Conference - Calgary Real Estate Forum 2022
77660 - Conferences	Oct	\$ 85	Associations Plus Inc	Conference - NAIOP Fall Market Update Ticket for 1 Mayor's Office Employee
77660 - Conferences	Nov	\$ (25)	Alberta Municipalities	Reimburse AB Munis Host Recep Ticket
77660 - Conferences	Nov	\$ (25)	Alberta Municipalities	Reimburse AB Munis Host Recep Ticket
77660 - Conferences	Nov	\$ (25)	Alberta Municipalities	Reimburse AB Munis Host Recep Ticket
77660 - Conferences	Nov	\$ 152	Sp Avenue Mag-Qnb	Conference/Gathering - 40 Under 40 Ticket for 1 Mayor Office Employee
77660 - Conferences	Nov	\$ 59	Calgary Chamber	Conference - TMX - Making Markets Better Ticket for 1 Mayor's Office Employee
77660 - Conferences	Dec	\$ 28	Air Canada	BCMC/FCM Conference - Seat selection
77660 - Conferences	Dec	\$ 627	Air Canada	BCMC/FCM Conference - Flights to Ottawa
77660 - Conferences	Dec	\$ 627	Air Canada	BCMC/FCM Conference - Flights to Ottawa
77660 - Conferences	Dec	\$ 28	Air Canada	BCMC/FCM Conference - Seat selection
77660 - Conferences	Dec	\$ 28	Air Canada	BCMC/FCM Conference - Seat selection
77660 - Conferences	Dec	\$ 28	Air Canada	BCMC/FCM Conference - Seat selection
77660 - Conferences	Dec	\$ 118	Calgary Chamber	Chamber Conversation w/Freeland Ticket for 1 Mayor's Office Employee
77660 - Conferences	Dec	\$ 45	Restaurant - Ottawa	FCM Ottawa - Meal for Mayor Gondek and 1 Mayor's Office Employee
77660 - Conferences	Dec	\$ 31	Restaurant - Ottawa	FCM Ottawa - Meal for 1 Mayor's Office Employee
77660 - Conferences	Dec	\$ 108	Restaurant - Ottawa	FCM Ottawa - Meal for Mayor Gondek, 2 City of Calgary Employees and 1 Mayor's Office Employee
77660 - Conferences	Dec	\$ 1,561	Hotel - Ottawa	FCM Ottawa - Hotel for 1 Mayor's Office Employee
77660 - Conferences	Dec	\$ 42	Blue Line Taxi	FCM Ottawa - Taxi from Airport
77660 - Conferences	Dec	\$ 55	Capital Taxi	FCM Ottawa - Taxi to Airport
77660 - Conferences	Dec	\$ 2	Restaurant - Ottawa	FCM Ottawa - Coffee Mayor Gondek
77660 - Conferences	Dec	\$ 1,561	Hotel - Ottawa	FCM Ottawa - Hotel for Mayor Gondek
77660 - Conferences	Dec	\$ 99	In Alberta Roadbuilde	Conference - ARHCA - Feb 2023 - for 1 Mayor's Office Employee
77660 - Conferences	Dec	\$ 110	Bild Calgary Region	Conference - BILDRCR Jan 2023 -for 1 Mayor's Office Employee

Note:

(1) Total Expenditures is inclusive of all Mayor's Office expenses, including salaries. Salary details are not disclosed to protect employee privacy.

(2) The Mayor's Office also includes internal expenses such as IT costs that are not included in ward budgets.