



2023 Budget	\$ 282,576
Expenditures ⁽¹⁾	\$ 280,434
Variance	\$ 2,142

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2023
COUNCILLOR WARD 14 - PETER DEMONG**

Account	Date	Amount	Vendor	Description/Rationale
30992 - Business meeting (Inter only)	May	\$ 89	Inglewood Pizza Past	Team Meeting - Cllr Demong, L Walsh, D Elkin and B Cunningham
30996 - Employee Recognition /Banquet	Dec	\$ 212	Cattlebaron Sundance	Recognition Lunch - Cllr Demong, L Walsh, D Elkin and B Cunningham
30996 - Employee Recognition /Banquet	Dec	\$ 99	Shoppers Drug Mart	Appreciation Gift Cards 2023 for The Council Services Staff - Ward 14 Contribution
32540 - Wireless Comm - Rental/Airtime	Jan-Dec	\$ 705	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Dec	\$ 408	Telus Mobility	Wireless Monthly Plan Fees
41000 - Info Serv - Intrnl InfrastO/H	Jan-Dec	\$ 600	IT	Remote Access and Standard IT Charges
52000 - Supplies - Office	May	\$ 173	Staples Store	Printer Cartridge - Cllr Demong
52050 - Subscriptions & Publications	Dec	\$ 14	Postmedia Digital Subs	Digital Subscription - Calgary Herald
52050 - Subscriptions & Publications	Dec	\$ 8	The Globe And Mail Inc	Digital Subscription - The Globe And Mail
53000 - Small Tools/Equipment	Oct	\$ 18	Amazon	Replacement iPad Cover - Cllr Demong
53150 - Equipment - Computer Hardware	Mar	\$ 30	Case Mogul	iPad Cover - Cllr Demong
53150 - Equipment - Computer Hardware	Jul	\$ 90	Best Buy	Headphones - B Cunningham
59993 - Program Expenses	Aug	\$ 418	Internal	Ward 14 Community Garden Compost Program - Compost Delivery
62810 - Comm-Sponsorship of Indiv/Orgs	Jul	\$ 20	Michaels	Annual Ward 14 Grade Six Wordsmith Essay Contest - Gift Bags
62810 - Comm-Sponsorship of Indiv/Orgs	Jul	\$ 26	Canuck Amusement & Mer	Annual Ward 14 Grade Six Wordsmith Essay Contest - Award for the Winning Student
62810 - Comm-Sponsorship of Indiv/Orgs	Jul	\$ 50	Lindt & Sprungli	Annual Ward 14 Grade Six Wordsmith Essay Contest - Gift Bags
62810 - Comm-Sponsorship of Indiv/Orgs	Jul	\$ 203	Safeway	Annual Ward 14 Grade Six Wordsmith Essay Contest - Gift Cards, Awards for the Winning Student's Teachers
62810 - Comm-Sponsorship of Indiv/Orgs	Oct	\$ 375	Internal	Annual Ward 14 Grade Six Wordsmith Essay Contest - Charter Bus
77520 - Membership Fees & Dues	Feb	\$ 395	Institute Of Corporate	Annual Membership Fee - Institute of Corporat Directors - Cllr Demong
77540 - Business Travel	Sep	\$ 714	In Recycling Council	Registration - Recycling Council of Alberta Conference (October 18-20, 2023) Lake Louise - Cllr Demong
77540 - Business Travel	Nov	\$ 34	Fairmont Chateau Lake	Meal - Recycling Council of Alberta Conference (October 18-20, 2023) Lake Louise - Cllr Demong <i>Cllr Demong used personal funds for this purchase and was reimbursed from Ward 14 Budget</i>
77540 - Business Travel	Nov	\$ 52	Fairmont Chateau Lake	Meal - Recycling Council of Alberta Conference (October 18-20, 2023) Lake Louise - Cllr Demong

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.