



2024 Budget	\$ 362,945
Expenditures ⁽¹⁾	\$ 86,785
Variance	\$ 276,160

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2024 - MARCH 31, 2024
COUNCILLOR WARD 8 - COURTNEY WALCOTT**

Account	Date	Amount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 112	Rogers Communications	Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jan-Feb	\$ 71	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 200	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Feb	\$ 165	Progressive Nation	Website (courtneywalcott.com) Hosting - Monthly Fee
32700 - Communications	Mar	\$ 1,000	The Alcove Centre for the Arts	Black History Month Town Hall - Beyond the Token Event - Community Art Activation (Mini Alcove Off-Site Pop-up)
32700 - Communications	Mar	\$ 300	Justin Schellenberg	Black History Month Town Hall - Beyond the Token Event - Photography
32700 - Communications	Mar	\$ 305	Radicare Ventures Limited	Black History Month Town Hall - Beyond the Token Event - Safety, Cleanliness and Social Disorder Services
32700 - Communications	Mar	\$ 500	Thabo Chinake	Black History Month Town Hall - Beyond the Token Event - Spoken Word Performance
32700 - Communications	Mar	\$ 165	Progressive Nation	Website (courtneywalcott.com) Hosting - Monthly Fee
32700 - Communications	Mar	\$ 430	Priscille Buckahsa	Black History Month Town Hall - Beyond the Token Event - Poetry Performance and Panel Discussion
32700 - Communications	Mar	\$ 500	Adetola Adedipe	Black History Month Town Hall - Beyond the Token Event - Spoken Word Performance and Panel Discussion
41000 - Info Serv - Intrnl InfrastO/H	Jan-Mar	\$ 250	IT	Remote Access and Standard IT Charges
62770 - Business Meeting (Exter only)	Feb	\$ 655	Scotiabank Saddled	Saddledome Foundation Flames Game (2023-2024) - 12 Attendees
62770 - Business Meeting (Exter only)	Mar	\$ 27	Superstore	Refreshment - Ward 8 President's Community Associations Meeting - 19 Attendees
62770 - Business Meeting (Exter only)	Mar	\$ 343	Bow Tie Pizza	Food - Ward 8 President's Community Associations Meeting - 19 Attendees
62770 - Business Meeting (Exter only)	Mar	\$ 296	Tim Hortons	Refreshment - Ward 8 Town Hall: Beyond a Token ~ 90 Attendees
62770 - Business Meeting (Exter only)	Mar	\$ 49	Superstore	Refreshment - Ward 8 Town Hall: Beyond a Token ~ 90 Attendees
62770 - Business Meeting (Exter only)	Mar	\$ 32	Tim Hortons	Refreshment - Ward 8 Town Hall: Beyond a Token ~ 90 Attendees
62770 - Business Meeting (Exter only)	Mar	\$ 40	Tim Hortons	Refreshment - Ward 8 Town Hall: Beyond a Token ~ 90 Attendees
62770 - Business Meeting (Exter only)	Mar	\$ 95	Tim Hortons	Deposit for Cambro (insulated coffee dispenser) - Ward 8 Town Hall: Beyond a Token ~ 90 Attendees (deposit to be refunded)
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 107	Superstore	Two \$50.00 Gift Cards - Will be Used for Future Community Events
77540 - Business Travel	Mar	\$ 728	Westjet	Flight - 2024 National Housing Conference, Ottawa (March 18-19, 2024) - A Ta
77540 - Business Travel	Mar	\$ 728	Westjet	Flight - 2024 National Housing Conference, Ottawa (March 18-19, 2024) - J Laforest
77540 - Business Travel	Mar	\$ 288	Westjet	Change of Flight Date Fee, 2024 National Housing Conference, Ottawa (March 18-19, 2024) - A Ta
77540 - Business Travel	Mar	\$ 288	Westjet	Change of Flight Date Fee, 2024 National Housing Conference, Ottawa (March 18-19, 2024) - J Laforest



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COUNCILLOR WARD 8 - COURTNEY WALCOTT**

Account	Date	Amount	Vendor	Description/Rationale
77540 - Business Travel	Mar	\$ 689	North & Navy, Westin and Uber	Meal, Hotel & Taxi, 2024 National Housing Conference, Ottawa (March 18-19, 2024) - A Ta <i>A Ta used personal funds for this purchase and was reimbursed from Ward 8 Budget</i>
77540 - Business Travel	Mar	\$ 685	North & Navy, Westin and BlueLine Taxi	Meal, Hotel & Taxi, 2024 National Housing Conference, Ottawa (March 18-19, 2024) - J Laforest <i>J Laforest used personal funds for this purchase and was reimbursed from Ward 8 Budget</i>
77550 - Training/Staff Dev	Jan	\$ 1,000	University of Waterloo	Enrolment, Master of Planning - A Ta <i>A Ta used personal funds for this purchase and was reimbursed from Ward 8 Budget</i>
77660 - Conferences	Feb	\$ 748	CMHC	Registration, 2024 National Housing Conference, Ottawa (March 18-19, 2024) - A Ta
77660 - Conferences	Feb	\$ 748	CMHC	Registration, 2024 National Housing Conference, Ottawa (March 18-19, 2024) - J Laforest

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.