

**COUNCILLOR BUDGET & ACTUAL ANALYSIS
WARD 13 (COUNCILLOR DIANE COLLEY-URQUHART)
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2019**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> <u>(Note 2)</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 41000 - Info Serv</i>					
Jan-Dec	IT	Remote Access-1		575	
			<i>Total</i>	<u>1,150</u>	<u>575</u> <u>575</u>
<i>Account 77500 - Car & Parking Allowances</i>					
Jan-Dec	Car Allowance	Mileage Reimbursement - Staff Mileage for Community Events and City Activities		461	
			<i>Total</i>	<u>550</u>	<u>461</u> <u>89</u>
<i>Account 30992 - Business Meeting (Inter only)</i>					
			<i>Total</i>	<u>100</u>	<u>0</u> <u>100</u>
<i>Account 30996 - Employee Recognition</i>					
Dec	Finance	Office Staff Gifting 2019		85	
			<i>Total</i>	<u>200</u>	<u>85</u> <u>115</u>
<i>Account 59993 - Program Expenses</i>					
Feb	Corp Connections Promo	Ward 13 - 998 Wristbands for Promotional Events		1,687	
Jun	Corporate Gift Room	Ward Gift Inventory		143	
			<i>Total</i>	<u>2,100</u>	<u>1,830</u> <u>270</u>
<i>Account 62770 - Business Meeting (Exter only)</i>					
May	Colley-Urquhart Diane	Ward 13 Open House - 25 guests		111	
Jul	Lee Choi-Hung	Hosting - Ward 13 Transportation Tour - Cllr. Colley-Urquhart, C Lee, A Samson, J Burkart, T Macleod, A Pawluk, P Ludlow (Constable), and Representatives from Community Associations		34	
Oct	Colley-Urquhart Diane	Ward 13 President's Meeting - 7 guests		125	
Dec	Colley-Urquhart Diane	Saddledome Foundation Flames Game (2019-2020 Hockey Season) - 9 guests		551	
			<i>Total</i>	<u>850</u>	<u>821</u> <u>29</u>

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<i>Account 77550 - Training/Staff Development</i>					
			<i>Total</i>	1,000	0
				0	1,000
<i>Account 31050 - Postage/Courier/Freight</i>					
			<i>Total</i>	1,000	0
				0	1,000
<i>Account 32540 - Wireless Comm - Rental/Airtime</i>					
Jan-Dec	Telus Mobility			360	
			<i>Total</i>	2,500	360
				360	2,140
<i>Account 32590 - Telecommunications - Intrnl</i>					
Jan-Dec	Telus Mobility	Wireless		590	
			<i>Total</i>	600	590
				590	10
<i>Account 32700 - Communications</i>					
Apr	Petty Cash	Ward 13 Domain Renewal		20	
Oct	Lee Choi-Hung	Ward 13 Digital Publishing Newsletter		1,034	
Nov	Petty Cash	Ward 13 Domain Renewal		20	
Dec	CQ Design	Ward 13 Annual Web Maintenance Service		1,500	
			<i>Total</i>	4,500	2,574
				2,574	1,926
<i>Account 32800 - Communications - Intrnl</i>					
			<i>Total</i>	300	0
				0	300
<i>Account 33000 - Printing</i>					
			<i>Total</i>	3,200	0
				0	3,200

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<i>Account 62810 - Comm-Sponsorship of Indiv/Orgs</i>					
Mar	Calgary Highlanders Regimental Funds	The Grand Highland Military Ball - 1 ticket		150	
Jul	Lee Choi-Hung	2019 Duncan McRae Memorial Golf Classic - 4 tickets		500	
Jul	Lee Choi-Hung	Women of Inspiration 2019 Awards Gala - 1 ticket		250	
Jul	Petty Cash	Calgary Homeless Foundation Event - 2 tickets		19	
Nov	Petty Cash	Walk for Veterans Fee		24	
Nov	Calgary Highlanders Regimental Funds	The Grand Highland Military Ball - 1 ticket		200	
			<i>Total</i>	<u>1,350</u>	<u>1,143</u>
<i>Account 36295 - Project Management Services</i>					
Mar	Samson Anthony	Ward 13 Special Project Contract - February 1 - 15, 2019		1,000	
Mar	Samson Anthony	Ward 13 Special Project Contract - February 16 - 28, 2019		1,000	
Mar	Samson Anthony	Ward 13 Special Project Contract - March 1 - 15, 2019		1,000	
Apr	Samson Anthony	Ward 13 Special Project Contract - March 16 - 31, 2019		1,000	
Apr	Samson Anthony	Ward 13 Special Project Contract - Apr 1 - 15, 2019		1,000	
May	Samson Anthony	Ward 13 Special Project Contract - Apr 16 - 30, 2019		1,000	
May	Samson Anthony	Ward 13 Special Project Contract - May 1 - 15, 2019		1,000	
Jun	Samson Anthony	Ward 13 Special Project Contract - May 16 - 31, 2019		1,000	
Jun	Samson Anthony	Ward 13 Special Project Contract - June 1 - 15, 2019		1,000	
Jul	Samson Anthony	Ward 13 Special Project Contract - June 16 - 30, 2019		1,000	
Jul	Samson Anthony	Ward 13 Special Project Contract - July 2 - 15, 2019		1,000	
Aug	Samson Anthony	Ward 13 Special Project Contract - July 16 - 31, 2019		1,000	
Aug	Samson Anthony	Ward 13 Special Project Contract - August 1 - 15, 2019		1,000	
Sep	Samson Anthony	Ward 13 Special Project Contract - August 16 - 31, 2019		1,000	
Sep	Samson Anthony	Ward 13 Special Project Contract - September 3 - 15, 2019		1,000	
Oct	Samson Anthony	Ward 13 Special Project Contract - September 16 - 30, 2019		1,000	
Oct	Samson Anthony	Ward 13 Special Project Contract - October 1 - 15, 2019		1,000	
Oct	Samson Anthony	Ward 13 Special Project Contract - October 16 - 31, 2019		1,000	
Nov	Samson Anthony	Ward 13 Special Project Contract - November 1 - 15, 2019		1,000	
Nov	Samson Anthony	Ward 13 Special Project Contract - November 16 - 30, 2019		1,000	
Dec	Samson Anthony	Ward 13 Special Project Contract - December 1 - 15, 2019		1,000	
Dec	Samson Anthony	Ward 13 Special Project Contract -December 16 - 31, 2019		1,000	
			<i>Total</i>	<u>22,000</u>	<u>22,000</u>
					<u>0</u>

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<i>Account 52000 -Supplies - Office</i>					
Apr	Petty Cash	Office Supplies - Frames		84	
Nov	Grand & Toy	Ward 13 Printer Toner		145	
Dec	Colley-Urquhart Diane	Office Supplies - Stamps		98	
			<i>Total</i>	<u>350</u>	<u>327</u>
<i>Account 53000 - Small tools/Equipment</i>					
Apr	Petty Cash	iPhone Screen Protector		12	
Apr	Colley-Urquhart Diane	Ward 13 External Hard Drive		123	
Sep	Colley-Urquhart Diane	Printer - Cllr. Colley-Urquhart Home Office		454	
Nov	Petty Cash	iPhone Screen Protector		12	
			<i>Total</i>	<u>2,000</u>	<u>601</u>
				<u>1,399</u>	<u>1,399</u>
			<i>TOTAL WARD 13 (excluding salary information)</i>	<u>43,750</u>	<u>31,367</u>
				<u>12,383</u>	<u>12,383</u>

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