



2023 Budget	\$ 282,576
Expenditures ⁽¹⁾	\$ 265,331
Variance	\$ 17,245

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2023
COUNCILLOR WARD 1 - SONYA SHARP**

Account	Date	Amount	Vendor	Description/Rationale
30992 - Business meeting (Inter only)	Dec	\$ 112	Crumbcook Crumbl Air	Appreciation and Recognition Gift to the City Clerks and Chief Financial Officer
30996 - Employee Recognition /Banquet	Dec	\$ 150	Monki Breakfast Club	Recognition Breakfast - Cllr Sharp, M Gillies, N Friesen, J Donnelly and C Molineaux
30996 - Employee Recognition /Banquet	Dec	\$ 99	Shoppers Drug Mart	Appreciation Gift Cards 2023 for The Council Services Staff - Ward 1 Contribution
32540 - Wireless Comm - Rental/Airtime	Jan-Dec	\$ 843	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Dec	\$ 510	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Aug	\$ 191	Vistaprint Canada Corp	Retractable Banner for Ward 1 Events
32700 - Communications	Nov	\$ 32	Eventbrite.Com Org Fee	Organizer Fee for Publishing Event - Ward 1 Open House Event
37575 - Intrnl Contract-Train/StaffDev	Jun	\$ 200	Internal	HR Recoveries - No Shows
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41000 - Info Serv - Intrnl InfrastO/H	Jan-Dec	\$ 300	IT	Remote Access and Standard IT Charges
52000 - Supplies - Office	Jun	\$ 5	Wal-Mart	Office Supplies - Gift Bags
52000 - Supplies - Office	Dec	\$ 20	Amazon	Office Supplies
52000 - Supplies - Office	Dec	\$ 6	Amazon	Office Supplies
52000 - Supplies - Office	Dec	\$ 1	Internal	Split out GST from repayment
53150 - Equipment - Computer Hardware	Dec	\$ 25	Amazon	USB Hub
53250 - Equipment - Computer Software	Feb	\$ 1	Apple	Apple iPhone iCloud Storage - Cllr Sharp
53250 - Equipment - Computer Software	Feb	\$ 143	Canva	Graphic Design Software - Annual Fee
53300 - Equipment - Electronic	Oct	\$ 199	Telus Account Payment	Appicare+ for iPhone - J Donnelly
53300 - Equipment - Electronic	Oct	\$ 1,062	Telus Account Payment	iPhone for J Donnelly
53910 - Office Furniture/Equipment	Mar	\$ 39	Real Canadian Superstore	Office Furniture - Side table
62770 - Business Meeting (Exter only)	Apr	\$ 11	Starbucks	Offsite Meeting - Cllr Sharp and Mayor of Rocky View County C Kissel
62770 - Business Meeting (Exter only)	May	\$ 20	Starbucks	Ward 1 Community Associations Presidents' Monthly Meeting (8 Attendees)
62770 - Business Meeting (Exter only)	May	\$ 11	Sobeys	Ward 1 Community Associations Presidents' Monthly Meeting (8 Attendees)
62770 - Business Meeting (Exter only)	May	\$ 66	Sucre Patisserie	Event Centre Project Meeting (15 Attendees)
62770 - Business Meeting (Exter only)	Jun	\$ 3	Sucre Patisserie	Event Centre Project Meeting (15 Attendees)
62770 - Business Meeting (Exter only)	Jun	\$ 13	Fringe Coffee	Offsite Meeting - Cllr Sharp and M Khosravi (Flores & Pine)
62770 - Business Meeting (Exter only)	Aug	\$ 147	A1 Burrito	Hosting Ward 1 Constituents who participated in HMCS Road Hockey Rodeo (July 15th, 2023), Cllr Sharp and 6 Constituents
62770 - Business Meeting (Exter only)	Sep	\$ 12	Rosso Coffee Roasters	Offsite meeting - Cllr Sharp and 1 Constituent
62770 - Business Meeting (Exter only)	Nov	\$ 16	Calg Co-Op	Ward 1 Community Associations Presidents' Monthly Meeting (9 Attendees)
62770 - Business Meeting (Exter only)	Nov	\$ 40	Starbucks	Ward 1 Community Associations Presidents' Monthly Meeting (9 Attendees)
62770 - Business Meeting (Exter only)	Nov	\$ 18	Cadence Coffee	Offsite Meeting - Cllr Sharp, M Gillies and J Esler (Mainstreet Bowness Business Improvement Area)
62770 - Business Meeting (Exter only)	Nov	\$ 20	SuperStore	Refreshment - Ward 1 Open House Event (47 Attendees)



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Account	Date	Amount	Vendor	Description/Rationale
62770 - Business Meeting (Exter only)	Dec	\$ 46	Yum Bakery	Ward 1, Open House - 50 Attendees
62770 - Business Meeting (Exter only)	Dec	\$ 20	Starbucks	Ward 1, Open House - 50 Attendees
62770 - Business Meeting (Exter only)	Dec	\$ 1,464	Scotiabank Saddled	Saddledome Foundation Flames Game (2022-2023) - 12 Guests
62810 - Comm-Sponsorship of Indiv/Orgs	Feb	\$ 204	Sien Lok Society of Calgary	2023 Chinese Lunar New Year Banquet Reception, 3 Tickets - M Gillies, C Molineaux and N Friesen <i>Cllr Sharp used personal funds for this purchase and was reimbursed from Ward 1 Budget</i>
62810 - Comm-Sponsorship of Indiv/Orgs	Apr	\$ 70	Corporate Giftroom	Ward 1 Gift Inventory
62810 - Comm-Sponsorship of Indiv/Orgs	May	\$ 70	Lukes Drug Mart	Gifts for Advisors on Event Centre Project D Barrett (CAA ICON), A Aaron (CAA ICON) and L Brown (McCarthy Tétrault)
77540 - Business Travel	Mar	\$ 248	Delta Center Suites	Hotel (Deposit) - Event Centre Touring (Edmonton), March 16-17, 2023 - Cllr Sharp
77540 - Business Travel	Apr	\$ 95	Delta Center Suites	Hotel - Event Center Touring (Edmonton), March 16-17, 2023 - Cllr Sharp
77540 - Business Travel	Apr	\$ 8	Starbucks	Meal - Event Centre Tour Edmonton (March 16-17, 2023) - Cllr Sharp
77550 - Training/Staff Dev	Mar	\$ 2,695	Canadian Management Centre	Course Registration - Canadian Management Centre "Strategies for Improved Communication"- M Gillies
77550 - Training/Staff Dev	May	\$ 100	U of C Continuing Educ	Course Registration - Introduction to Project Management and Process-Based Approach to Projects - N Friesen
77550 - Training/Staff Dev	Sep	\$ 761	U of C Continuing Educ	Course Registration - Introduction to Project Management and Process-Based Approach to Projects - N Friesen
77550 - Training/Staff Dev	Nov	\$ 570	U of C Continuing Educ	Course Registration - Project Performance Domains - N Friesen
77660 - Conferences	Apr	\$ 239	Calgary Chamber	A Conversation with Minister Travis Toews, 1 Ticket - M Gillies
77660 - Conferences	Jul	\$ 199	Calgary Chamber	A Conversation with Premier Danielle Smith - Cllr Sharp

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.