

**COUNCILLOR BUDGET & ACTUAL ANALYSIS
WARD 9 (COUNCILLOR GIAN-CARLO CARRA)
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2018**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> (Note 2)	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 41000 - Info Serv-Intrnl Infrast O/H</i>					
Jan-Dec	IT	Remote Access-2		600	
			<i>Total</i>	<u>900</u>	<u>600</u>
<i>Account 30992 - Meeting Supplies/Refreshments</i>					
Feb	Stone Bowl Korean Cuisine	Ward 9 Offsite Lunch Meeting - Cllr. Carra, D LeClair, and E Peters		32	
Feb	Palomino Smokehouse	Ward 9 Farewell Party for K Hope - 16 guests		89	
Mar	Burger 320	Offsite Meeting - Cllr. Carra and E Peters		39	
Mar	Stone Bowl Korean Cuisine	Offsite Ward 9 Team Meeting - Cllr. Carra, D LeClair, and E Peters		39	
Mar	Stone Bowl Korean Cuisine	Offsite Ward 9 Team Meeting - Cllr. Carra, D LeClair, and E Peters		41	
Apr	Blackfoot Truckstop Diner	Cllr. Carra Meal between Meetings		24	
Apr	Stone Bowl Korean Cuisine	Ward 9 Team Meeting - Cllr. Carra and E Peters		23	
Apr	Spoton Kitchen & Bar	Offsite Meeting - Cllr. Carra and Mayor Nenshi		30	
May	Overeasly Breakfast Limited	Cllr. Carra Meal between Meetings		19	
May	Petty Cash	Meeting - Cllr. Carra, D LeClair, B Hone, and Cst. Wood (Calgary Police Services)		9	
May	Stone Bowl Korean Cuisine	Ward 9 Team Meeting - Cllr. Carra, E Peters, and B Hone		37	
May	Stone Bowl Korean Cuisine	Ward 9 Team Meeting - Cllr. Carra, D LeClair, and B Hone		39	
May	Sun's BBQ Restaurant	Ward 9 Offsite Meeting - Cllr. Carra and Mayor Nenshi		32	
June	Scarpetta Italian Eatery	Ward 9 Offsite Team Meeting - Cllr. Carra, D LeClair, and E Peters		77	
June	Anatolia Turkish Food	Offsite Meeting - Cllr. Carra, C Ferguson, and J Tang (City of Calgary)		45	
June	Anatolia Turkish Food	Offsite Meeting - Cllr. Carra and D Lynch (Liveable Streets Manager, City of Calgary)		30	
June	Stone Bowl Korean Cuisine	Ward 9 Offsite Team Meeting - Cllr. Carra and D LeClair		26	
July	Stone Bowl Korean Cuisine	Ward 9 Team Meeting - Cllr. Carra, D LeClair, and B Hone		39	
July	Good Earth Café	Ward 9 Offsite Team Meeting - Cllr. Carra and D LeClair		12	
Aug	Stone Bowl Korean Cuisine	Cllr. Carra Meal between Meetings		12	
Aug	Stone Bowl Korean Cuisine	Ward 9 Offsite Lunch Meeting - Cllr. Carra, D LeClair, E Peters, and B Hone		36	
Aug	The Commons	Food Tickets - Cllr. Carra, B Hone, and D Leclair		29	
Aug	Mari Bakeshop	Cllr. Carra Meal between Events		11	
Sep	Stone Bowl Korean Cuisine	Cllr. Carra Meal between Meetings		14	
Sep	Good Earth Cafe #48	City Staff Meeting - 4 guests		17	
Sep	Stone Bowl Korean Cuisine	Ward 9 Team Lunch - E Peters and B Hone		26	
Oct	McDonalds	Cllr. Carra Meal between Meetings		7	
Oct	Luxor Emporium and Café	Ward 9 Offsite Team Meeting - Cllr. Carra and E Peters		27	
Oct	Madison 1212	Ward 9 Team Lunch - Cllr. Carra, B Hone, D LeClair, and E Peters		105	
Oct	Anatolia Turkish Food	Ward 9 Team Meeting - Cllr. Carra, D LeClair, E Peters, and B Hone		77	

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Nov	Minh Chau Restaurant	Offsite Team Meeting - Cllr. Carra and K Hope		31	
Nov	Oeb Breakfast Co Bridgeland	Ward 9 Team Meeting - Cllr. Carra, D LeClair, E Peters, and B Hone		16	
Nov	Gorilla Whale	Ward 9 Farewell for D LeClair and E Peters - Cllr Carra, K Hope, and Ward 9 Staff		105	
Nov	Ca Puccini	Ward 9 Lunch Meeting - Cllr. Carra and T McLeod		41	
Nov	The Desert Pita & Grill	Ward 9 Offsite Team Meeting - Cllr. Carra and K Hope		26	
Nov	Stone Bowl Korean Cuisine	Offsite Lunch Meeting - Cllr. Carra, T McLeod (Roads), and M Tita (Calgary Growth Strategy)		41	
Nov	Good Earth Coffeehouse	Offsite Meeting - Cllr. Carra, D Shearer, and N Zoldak		15	
Dec	Good Earth Coffeehouse	Ward 9 Offsite Meeting - D Leclair, K Bichel, E Topola, B Hone, and C Gaines		28	
Dec	Pita Express	Cllr. Carra Meal between Meetings		8	
Dec	Lukes Café	Ward 9 Welcome Coffee Meeting for K McCaul - 4 guests		49	
Dec	Pita Express	Cllr. Carra Meal between Meetings		8	
Dec	Wop Pizza	Ward 9 Stategic Planning Day Meeting - 6 guests		105	
Dec	Blackfoot Truckstop Diner	Ward 9 Stategic Planning Day Meeting - 6 guests		114	
Dec	Stone Bowl Korean Cuisine	Cllr. Carra Meal between Meetings		14	
Dec	Anatolia Turkish Food	Ward 9 Offsite Team Meeting - Cllr. Carra, B Hone, K Hope, and E Topola		62	
Dec	Pita Express	Cllr. Carra Meal between Meetings		13	
Dec	Maharajah East Indian	Ward 9 Farewell Lunch - Cllr. Carra, K Hope, B Hone, and E Topola		58	
Dec	Stone Bowl Korean Cuisine	Ward 9 Offsite Team Meeting - Cllr. Carra, B Hone, and E Topola		10	
<i>Total</i>			<u>1,793</u>	<u>1,790</u>	<u>3</u>
Account 30996 - Employee Recognition					
Feb	Wildflowers	Appreciation Flowers - F Gualtieri		85	
Apr	Manuel Latruwe	Birthday Cake - B Hone		44	
Apr	Paper Panache	Birthday Card - B Hone		6	
May	Manuel Latuwe	Birthday Cake - D LeClair		34	
July	Papyrus	Get Well Card - E Peters		8	
Sep	Wise And Wright	Staff Appreciation for B Hone's Anniversary - 3 guests		46	
Nov	Smithbilt Hats	Ward 9 Farewell Gift - E Peters		210	
Dec	Keating Shane	Office Staff Gifting 2018		116	
Dec	Finance	2018 Councillors Christmas Party - 7 Tickets		175	
<i>Total</i>			<u>725</u>	<u>724</u>	<u>1</u>

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<i>Account 30997 - Parking Not CPA</i>					
Feb	Parking Services	Parking - University of Calgary Presentation to Environment Design Studies Faculty Jan 8, 2018		10	
Feb	Parking Services	Parking - University of Calgary Presentation to Environment Design Studies Faculty Jan 11, 2018		8	
Mar	Atlantic Arts	Parking - Grid Meeting		3	
Apr	Lot#3001 8Th Ave Parkade	Parking - Offsite Meeting		18	
May	Impark	Parking - Ward 9 Office Tasks		3	
May	Impark	Parking - Ward 9 Office Tasks		3	
June	Mount Royal	Parking - Mount Royal University Course		11	
July	Mount Royal	Parking - Calgary Metropolitan Region Board		13	
July	Mount Royal	Parking - Staff Development Series		11	
Aug	Stampede Parking	Parking - Stampede Events		24	
Dec	Parking Services	Parking - University of Calgary - Radio Interview with CJSW		7	
<i>Total</i>			<u>110</u>	<u>110</u>	<u>0</u>
<i>Account 30998 - Parking CPA</i>					
Feb	Calgary Parking Authority	Parking - Ward 9 Office Tasks		10	
Mar	Calgary Parking Authority	Parking - North & East Regional Meeting		17	
Mar	Calgary Parking Authority	Parking - Ward 9 Office Tasks		19	
Mar	Calgary Parking Authority	Parking - Ward 9 Office Tasks		1	
Apr	Calgary Parking Authority	Parking - Ward 9 Office Tasks		5	
Apr	Calgary Parking Authority	Parking - Offsite Meeting		2	
May	Calgary Parking Authority	Parking - E Peters and E Standen Meeting		3	
June	Calgary Parking Authority	Parking - Meeting with K Brown (Resident)		2	
Nov	Calgary Parking Authority	Parking - Ward 9 Office Tasks		5	
Nov	Calgary Parking Authority	Parking - Ward 9 Office Tasks		5	
Dec	Calgary Parking Authority	Parking - Ward 9 Office Tasks		5	
<i>Total</i>			<u>75</u>	<u>74</u>	<u>2</u>
<i>Account 59993 - Program Expenses</i>					
Mar	Little Rock Documents	250 Promotional Fridge Magnets		115	
Apr	Rosso Coffee Roasters	Thank You Gift Cards - R O'Brien and E Joslin (Volunteers)		19	
Apr	Corporate Gift Room	Ward Gift Inventory		82	
May	Checker Cab Limited	Taxi - Family & Community Support Services (FCSS) Meeting		22	
May	Delta Cabs	Taxi - Calgary Flames Hockey game		11	
May	Corporate Gift Room	Ward Gift Inventory		120	

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July	Innova Champion Discs	Ward 9 Promotional Frisbees		460	
July	Checker Cab Limited	Taxi - Meeting R Grossi (Resident)		13	
July	Checker Cab Limited	Taxi - Meeting R Grossi (Resident)		9	
July	Plant Shop	Get Well Gift - E Peters		27	
Aug	The Flag Shop - Calgary	Treaty 7 Flag - Halifax Class Frigate Calgary Ship (HMCS)		125	
Sep	Richardson Wendy	Ward 9 Framed Photograph		145	
Oct	Smithbilt Hats	2 Cowboy Hats - Cllr. Carra		60	
Nov	Petty Cash	Taxi - Beltline Meeting - D LeClair		13	
Nov	Corporate Gift Room	Ward Gift Inventory		320	
			<i>Total</i>	<u>1,545</u>	<u>1,540</u>
<u>5</u>					
Account 62770 - Business Hosting (Ext only)					
Feb	Rosso Coffee Roasters	Offsite Coffee Meeting - Cllr. Carra and B Turko (I Can For Kids)		6	
Feb	Gravity Espresso	Offsite Meeting - Cllr. Carra, E Joslin (Constituent), and J Holt (Ramsay Community Association)		10	
Feb	Waves Coffee House	Offsite Meeting - K Hope and A Norman (Action Coalition on Human Trafficking Alberta - ACT)		11	
Feb	Stone Bowl Korean Cuisine	Offsite Meeting - Cllr. Carra and D Jones (The Dream Centre)		26	
Feb	Anatolia Turkish Food	Hosting - Cllr. Carra, G Luak Bichoik (South Sudanese Community), K Top, and S Chvol		114	
Feb	Rosso Coffee Roasters	Offsite Coffee Meeting - K Hope and L Juan (Constituent)		6	
Feb	Red S In Ramsay	Offsite Meeting - Cllr. Carra, P Mathews, J Massig, and J Stevenson (Calgary Regional Planning)		95	
Feb	Rosso Coffee Roasters	Offsite Coffee Meeting - K Hope and L Juan (Constituent)		6	
Feb	Baya Rica Cafe	Offsite Meeting - K Hope, A McMillan, and B Hope (Bridgeland Riverside Community Association)		17	
Mar	Bike and Brew	Appreciation for Community Objectives Workshop Attendees & Panel Volunteers		29	
Mar	Tazza Grill & Deli	Community Objectives Workshop with Bridgeland, Riverside and Renfrew Communities - 42 guests		464	
Mar	Safeway	Community Objectives Workshop with Bridgeland, Riverside and Renfrew Communities - 42 guests		109	
Mar	The City of Calgary Recreation	Room Rental and Beverage Service -Ward 9 Community Objectives Workshop - 28 guests		76	
Mar	Aerobar	Hosting - Cllr. Carra, J Gondek, T Gondek, and F Crib (Quebec City) at Quebec Carnival Jan 31- Feb 4, 2018		53	
Mar	Gravity Espresso and Wine Bar	Offsite Meeting - Cllr. Carra, R and L Now (Constituents), and S Nelson (Open Gate)		25	
Mar	Gravity Espresso and Wine Bar	Offsite Meeting - Cllr. Carr and J Brown (Student)		14	
Mar	Ensira Restaurant	Offsite Meeting - Cllr. Carra, D LeClair, A Karim-McSweeney (International Ave BIA), and D Kirby (Constituent)		82	

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Mar	Cannibale	Offsite Meeting - Cllr. Carra and A McMillan (Bridgeland- Riverside Community Association)		26	
Mar	Rosso Coffee Roasters	Offsite Meeting - Cllr. Carra and A Guilbert (Avenue)		18	
Apr	Mekong Restaurant	Offsite Meeting - Cllr. Carra and M Parris (Staff of Minister J Ceci)		28	
Apr	Safeway	Ward 9 Community Objectives Workshop - 34 guests		47	
Apr	Petrocan	Ward 9 Community Objectives Workshop - 34 guests		18	
Apr	Tim Hortons	Offsite Meeting - Cllr. Carra and T Olson (Resident)		10	
Apr	Rosso Coffee Roasters	Offsite Meeting - Cllr. Carra and J Button (Village Brewery)		12	
Apr	Anatolia Turkish Food	Offsite Meeting - Cllr. Carra, K Phillips and F Hettinga (Bike Calgary)		45	
Apr	Gravity Espresso and Wine Bar	Offsite Meeting - Cllr. Carra and T Olson (Resident)		9	
Apr	Good Earth Café	Offsite Meeting - Cllr. Carra and A McMillan (Bridgeland-Riverside Community Association)		10	
Apr	Inglewood Pizza	Offsite Meeting - Cllr. Carra and 7 guests		81	
Apr	Rosso Coffee Roasters	Offsite Meeting - Cllr. Carra and K Ball (Self Employer)		13	
Apr	Gravity Espresso and Wine Bar	Offsite Meeting - Cllr. Carra and S Gauthier (Aboriginal Friendship Centres)		6	
Apr	Stone Bowl Korean Cuisine	Offsite Lunch Meeting - Cllr. Carra and D Robins (Resident)		33	
May	Petty Cash	Manchester Engagement - 12 guests		24	
May	Petty Cash	Community Objective Workshop - Coffee for Volunteer		10	
May	Petty Cash	Ward 9 Community Objective Workshop - 45 guests		75	
May	Calgary Flames	Calgary Flames Game (2017-2018 Hockey Season) - Extra Hockey Tickets for J Holt, C Blacklock, G Harris, M Lindsay (Community Association Representatives)		461	
May	Calgary Flames Restaurant	Calgary Flames Game (2017-2018 Hockey Season) - 16 guests (Community Association Presidents Appreciation)		1,229	
May	Tim Hortons	Ward 9 Community Objective Workshop - 19 guests		30	
May	Sunterra Market Café	Ward 9 Community Objective Workshop - 19 guests		4	
May	Rosso Coffee Roasters	Offsite Meeting - D LeClair, B Hone, E Peters and E Topola (Resident)		18	
May	Rosso Coffee Roasters	Offsite Meeting - D LeClair, B Hone, and M Blitzler (Partner 2 Win)		13	
May	Tim Hortons	Ward 9 Community Objective Workshop - 23 guests		86	
May	Indonesian Kitchen	Offsite Meeting - Cllr. Carra and A Karim-Mcsweeny (International Avenue Business Revitalization Zone)		61	
May	Stone Bowl Korean Cuisine	Offsite Meeting - Cllr. Carra and J Copping (Calgary Regional Metroboard)		33	
May	The Nash Restaurant	Offsite meeting - Cllr. Carra, B Weaver (Ogden United Church), and P Knechtel (BOWA Enviromental LP)		46	
May	Good Earth Café	Offsite Meeting - Cllr. Carra, J Gondek, and H Koppe (Casola Koppe Architects)		13	
May	Tim Hortons	Offsite Meeting - G Gar, N Kearny, and L Wilson (Albert Park Radisson Heights Community Association)		7	
May	Real Canadian Wholesale	Community Objectives Workshop for Dietary Restrictions - 20 guests		34	
May	Community Natural Foods	Community Objectives Workshop for Dietary Restrictions - 20 guests		32	
May	Gravity Espresso and Wine Bar	Offsite Meeting - E Peters and E Staden (Inglewood Community Association)		16	

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May	Phil & Sebastian Coffee	Offsite Meeting - E Peters, B Hone, and L Juan (Leftovers Foundation)		12	
May	Petty Cash	Ward 9 Community Objective Workshop - 23 guests		19	
June	Stone Bowl Korean Cuisine	Offsite Team Meeting - Cllr. Carra, E Peters, B Hone, and E Topola (Resident)		55	
June	Rosso Coffee Roasters	Offsite Meeting - Cllr. Carra and R Barbosa (University of Calgary Student)		15	
June	Caesar's Steak House	Offsite Meeting - Cllr. Carra and G Mylonas (Landstar Development)		74	
June	Illichman Sausage Shop	Community Objective Workshop - 21 guests		330	
July	Royal Canadian Legion	Community Objective Workshop for Albert Park - 17 guests		359	
July	Rosso Coffee Roasters	Offsite Meeting - Cllr. Carra and M Brown (Calgary Municipal Land Corporation)		14	
July	Minh Chau Vietnamese Restaurant	Offsite Meeting - Cllr. Carra and R O'Brien (Inglewood B & A Planning Group)		35	
Aug	Good Earth Café	Offsite Meeting - Cllr. Carra and A McMillan (Bridgeland Riverside Community Association)		12	
Aug	Petrocan	Ice - Halifax Class Frigate (HMCS) BBQ - 60 guests		61	
Aug	Costco Wholesale	Food - Halifax Class Frigate (HMCS) BBQ - 60 guests		212	
Oct	The Dandy Brewing Company	Off Site Team Meeting - Cllr. Carra, D Leclair, B Hone, E Peters, and E Topola (Resident)		112	
Oct	Rosso Coffee Roasters	Off Site Meeting - Cllr. Carra and Arts Hub Calgary - 5 guests		25	
Oct	Stone Bowl Korean Cuisine	Off Site Meeting - Cllr. Carra and N Hawryluk (Renfrew Community Association)		36	
Oct	Good Earth Café	Offsite Meeting - Cllr. Carra and R O'Brien (Inglewood B & A Planning Group)		10	
Oct	Hone Blair	Ward 9 Chinook Area Stakeholder Meeting - approx 40 guests		169	
Nov	Troubled Monk Brewery	Hosting - Alberta Urban Municipalities Association Convention, Red Deer - Cllr. Carra, Cllr. Gondek, M Walters, J McCaluim, and B Givens (Mayor of Grand Prairie)		45	
Nov	Gravity Espresso and Wine Bar	Offsite Meeting - Cllr. Carra and S Hoove		5	
Nov	Lukes Drug Mart	Offsite Meeting - Cllr. Carra and G Akicak (Constituent)		14	
Nov	Oeb Breakfast Co Bridg	Bike Tour and Breakfast - Cllr. Carra, G Hart, T Bloom, and J Bloom		150	
Nov	Stone Bowl Korean Cuisine	Offsite Lunch Meeting - Cllr. Carra and N. Kearney		11	
Nov	Rosso Coffee Roasters	Offsite Meeting - Cllr. Carra and M Nkululeko		36	
Nov	Tim Hortons	Offsite Meeting - Cllr. Carra and M Finnbogason		6	
Nov	Petty Cash	Offsite Meeting - Forest Lawn Heights		55	
Dec	Illichman Sausage Shop	Ward 9 Community Objectives Workshop - Dover and Erin Woods Communities - approx 20 guests		238	
Dec	Illichman Sausage Shop	Ward 9 Community Objectives Workshop - Pembroke, Applewood and Red Carpet Communities - approx 42 guests		349	
Dec	Safeway #8824	Ward 9 Community Objectives Workshop - Pembroke, Applewood and Red Carpet Communities - approx 42 guests		35	
Dec	Rosso Coffee Roasters	Offsite Meeting - Cllr Carra and J Majko (Constituent)		6	

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Dec	Rosso Coffee Roasters	Offsite Meeting - Cllr Carra and C Sheard (Calgary Metropolitan Region Board)		15	
Dec	Hyatt Regency Thompson	Offsite Meeting - Cllr Carra and J Sonogo (Ground 3)		47	
Dec	Rosso Coffee Roasters	Offsite Meeting - Cllr Carra and M Logan (Twin Hills)		11	
Dec	The Dandy Brewing Company	Offsite Meeting - Cllr Carra and W Klumpon-Hudson (Constituent)		28	
<i>Total</i>			<u>6,295</u>	<u>6,289</u>	<u>6</u>
<i>Account 77540 - Business Travel</i>					
July	The Lord Nelson Hotel	Accommodation - Federation of Canadian Municipalities, Halifax (May 31-June 3, 2018) - Late Room Cancellation		210	
<i>Total</i>			<u>2,000</u>	<u>210</u>	<u>1,790</u>
<i>Account 77550 - Training/Staff Development</i>					
June	EventBrite	Mount Royal University "Economics of Social Change" Course - E Peters		190	
Dec	The Social School Calgary	Social Media Training - E Topola		199	
<i>Total</i>			<u>1,250</u>	<u>389</u>	<u>861</u>
<i>Account 77660 - Conferences</i>					
<i>Total</i>			<u>800</u>	<u>0</u>	<u>800</u>
<i>Account 31050 - Postage/ Courier/ Freight</i>					
July	Petty Cash	Postage Fees		21	
<i>Total</i>			<u>125</u>	<u>21</u>	<u>104</u>
<i>Account 32540 - Wireless Comm - Rental/Airtime</i>					
Jan-Dec	Telus Mobility			2,445	
<i>Total</i>			<u>3,200</u>	<u>2,445</u>	<u>755</u>
<i>Account 32590 - Telecommunications - Intrnl</i>					
Jan-Dec	Telus Mobility	Wireless		960	
<i>Total</i>			<u>1,000</u>	<u>960</u>	<u>40</u>

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<i>Account 32700 - Communications</i>					
Feb	Renfrew Community Association	Hall rental - Community Objective Workshop in Renfrew		40	
Feb	Facebk L6WHLEEJ2	Ward 9 Face Book Advertisement		18	
Feb	Canva For Work Yearly	Communications Software App Graphic Design		153	
Feb	Biteable Pty Ltd	Communications Software Subscription		127	
Mar	Squarespace Inc.	Ward 9 - External Website Update Fee		65	
Mar	Mailchimp	Ward 9 - E-mail Marketing Subscription		58	
Mar	Facebk Y24KVEEZJ2	Ward 9 Facebook Advertisement		2	
Apr	Apple* Itunes.Com/Bill	App Download for Cloud Storage		1	
Apr	Myfonts	Font Package Download for Website		38	
Apr	Fiverr.Com	Closed Caption for Ward 9 Video		28	
Apr	Mailchimp	Ward 9 - E-mail Marketing Subscription		65	
Apr	Mailchimp	Ward 9 - E-mail Marketing Subscription		6	
Apr	Facebk 2NPFHNYJ2	Ward 9 Facebook Advertisement - Workshops		40	
Apr	Gritt Media Inc.	Ward 9 - Graphic Designs for Pedestrian Card, Magnet, and Bookmark		425	
May	Mailchimp	Ward 9 - E-mail Marketing Subscription		65	
May	FacebkLQLSFFSZJ2	Ward 9 Facebook Advertisement		15	
May	Rev.com	Ward 9 Video Transcription - Albert Park Radisson Heights Hill		21	
June	Mailchimp	Ward 9 - E-mail Marketing Subscription		66	
June	Go Daddy. Com	Domain Name Purchase "GCCARRA.COM"		74	
July	Mailchimp	Ward 9 - E-mail Marketing Subscription		74	
July	Bold Sign Rentals	Sign Rental - Community Objective Workshop in Albert Park		210	
Aug	Facebk UJBFHGAZJ2	Ward 9 Facebook Advertisement - Objective Workshop in Albert Park/ Radisson Heights		95	
Aug	Mailchimp	Ward 9 - E-mail Marketing Subscription		74	
Sep	Gritt Media Inc	Ward 9 - Lawn Sign		180	
Sep	Twitter Online Ads	Twitter Ad for Forest Lawn Event		67	
Sep	Mailchimp	Ward 9 - E-mail Marketing Subscription		74	
Oct	Little Rock Documents	Ward 9 - Lawn Sign		23	
Oct	Facebk BDBT5HWYJ2	Ward 9 Facebook Advertisement		4	
Oct	Mailchimp	Ward 9 - E-mail Marketing Subscription		74	
Oct	Facebk 9DBT5HWYJ2	Ward 9 Facebook Advertisement		348	
Oct	Squarespace Inc.	Ward 9 - Website		130	
Oct	Rev.com	Transcription of Street Safety and Neighbourhood Speed Limits		7	
Nov	Mailchimp	Ward 9 - E-mail Marketing Subscription		73	
Nov	Facebk ADR24JNYJ2	Ward 9 Facebook Advertisement		56	
Nov	Twitter Online Ads	Ward 9 - Twitter Ads		7	
Dec	Facebk XBLMTHWYJ2	Ward 9 Facebook Adverstisment - Community Workshops		2	
Dec	Facebk VBLMTHWYJ2	Ward 9 Facebook Advertisement - Peter Calthorpe Event		284	

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**COUNCILLOR BUDGET & ACTUAL ANALYSIS
WARD 9 (COUNCILLOR GIAN-CARLO CARRA)
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2018**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> <u>(Note 2)</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Dec	Mailchimp *monthly	Ward 9 - E-mail Marketing Subscription		75	
Dec	New West Public Affairs Inc	Video - YYC Proud Campaign		408	
Dec	Mailchimp *monthly	Ward 9 - E-mail Marketing Subscription		76	
Dec	Facebk R92WGJNZ12	Ward 9 Facebook Advertisement		133	
<i>Total</i>			<u>4,054</u>	<u>3,779</u>	<u>276</u>
<i>Account 33000 - Printing</i>					
June	First On Colour	Printing - Community Objective Workshop Advertising		165	
Sep	First On Colour	Printing - "Make Dover Clean" Mailout		855	
<i>Total</i>			<u>1,199</u>	<u>1,020</u>	<u>179</u>
<i>Account 62810 - Comm-Sponsorship of Indiv/Orgs</i>					
Mar	Federation of Calgary Communities	Beyond the Four Walls Conference 2018 - 1 ticket		20	
Mar	The Calgary YMCA	2018 YWCA Celebrations - 7 tickets		433	
Mar	The University of Calgary	Haskayne Hour "Towards Rational Climate Policy" - 1 ticket		33	
Apr	EventBrite	Brian Keating "A Walk in the Mountains" - 4 tickets		93	
May	Lifesport	Donation - Disk Golf Set for HART Fundraiser Prize		29	
June	Albert Park Community Assis	Donation - T-shirts for Community Clean-Up		250	
July	Parks Foundation Calgary	Entrance Fee - Parks Foundation Disk Golf Tournament - 1 ticket		400	
July	Petty Cash	K Hanson Retirement - 1 ticket		19	
Aug	Calgary Folk Music Festival	Folk Festival - 3 tickets		60	
Aug	EventBrite	Calgary Heritage Authority Awards (CHA) - 2 tickets		22	
Oct	Espy Experience Inc	Prostate Cancer Center Unveiling - 2 tickets		42	
Oct	The Calgary Young Women	Ywhisper Gala - 2 tickets		667	
Nov	Alberta Urban Municipal	J McCullum (Canmore) - 1 ticket		25	
Dec	12 Community Safety Initiative	Community Newsletter - Ward 9 Greetings		450	
Dec	Bild Calgary Region As	Keynote Speaker Peter Calthorpe - 2 tickets		92	
<i>Total</i>			<u>2,640</u>	<u>2,635</u>	<u>5</u>
<i>Account 36295 - Project Management Services</i>					
Nov	McCaul K	Ward 9 Special Project Contract - October 29 - November 9, 2018		1,313	
Dec	McCaul K	Ward 9 Special Project Contract - December 10 - 21, 2018		2,625	
<i>Total</i>			<u>5,200</u>	<u>3,938</u>	<u>1,263</u>

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**COUNCILLOR BUDGET & ACTUAL ANALYSIS
WARD 9 (COUNCILLOR GIAN-CARLO CARRA)
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2018**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> <u>(Note 2)</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 37950 - Intrnl Contract - Other Services</i>					
Dec		Special Project Contract - Monthly Bus Pass		103	
<i>Total</i>			<u>150</u>	<u>103</u>	<u>47</u>
<i>Account 36890 - Intrnl Contract - GIS/Mapping</i>					
Nov	GBS Billing	Map - Community of Southview		133	
<i>Total</i>			<u>200</u>	<u>133</u>	<u>67</u>
<i>Account 52000 - Supplies Office</i>					
Feb	Petty Cash	Ward 9 Office Supplies		47	
Apr	Staples Store	Ward 9 Office Supplies		33	
June	Framco Inc.	Ward 9 Picture Framing		495	
July	Staples Store	Ward 9 Office Supplies		37	
July	Petty Cash	Ward 9 Office Supplies		50	
Nov	Petty Cash	Ward 9 Office Supplies		61	
Nov	Petty Cash	Ward 9 Office Supplies		56	
Dec	Calgary Co-op	Ward 9 Office Supplies		26	
Dec	Calgary Co-op	Ward 9 Office Supplies		10	
<i>Total</i>			<u>817</u>	<u>815</u>	<u>2</u>
<i>Account 53000 - Small tools/Equipment</i>					
Jan	APL* ITunes.Com/Bill	App Download Ward 9		1	
Feb	Best Buy #976	Battery Charger and 4 Rechargeable Batteries		20	
Mar	APL* ITunes.Com/Bill	App Download Ward 9		1	
May	APL* ITunes.Com/Bill	App Download Ward 9		1	
June	Apple Store	iPhone Case and Wallet		85	
June	APL* ITunes.Com/Bill	App Download Ward 9		1	
June	Long and McQuade Ltd	Communications Equipment - Community Engagement Outreach		434	
July	APL* ITunes.Com/Bill	App Download Ward 9		1	
Aug	Moment	Camera Equipment		68	
Aug	APL* ITunes.Com/Bill	App Download Ward 9		1	
Sep	APL* ITunes.Com/Bill	App Download Ward 9		1	

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**COUNCILLOR BUDGET & ACTUAL ANALYSIS
WARD 9 (COUNCILLOR GIAN-CARLO CARRA)
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2018**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> <u>(Note 2)</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
Oct	APL* iTunes.Com/Bill	App Download Ward 9		1	
Nov	Apl*itunes.Com/Bill	iCloud Storage - Cllr. Carra's iPhone		1	
Dec	Apple Store #r209	iPhone Replacement Battery - E Topola		35	
Dec	Apl*itunes.Com/Bill	iCloud Storage - Cllr. Carra's iPhone		1	
Dec	Apl*itunes.Com/Bill	iCloud Storage - Cllr. Carra's iPhone		1	
<i>Total</i>			<u>1,056</u>	<u>656</u>	<u>400</u>
<i>TOTAL WARD 9 (excluding salary information)</i>			<u>35,134</u>	<u>28,230</u>	<u>6,904</u>

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