



2024 Budget	\$ 362,945
Expenditures ⁽¹⁾	\$ 77,408
Variance	\$ 285,537

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2024 - MARCH 31, 2024
COUNCILLOR WARD 14 - PETER DEMONG**

Account	Date	Amount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 74	Rogers Communications	Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jan-Feb	\$ 52	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 136	Telus Mobility	Wireless Monthly Plan Fees
41000 - Info Serv - Intrnl InfrastO/H	Jan-Mar	\$ 125	IT	Remote Access and Standard IT Charges
52050 - Subscriptions & Publications	Feb	\$ 8	The Globe And Mail	Monthly Subscription - The Globe and Mail Digital
52050 - Subscriptions & Publications	Feb	\$ 14	Postmedia Digital Subs	Monthly Subscription - The Calgary Herald Online
52050 - Subscriptions & Publications	Mar	\$ 8	The Globe And Mail Inc	Monthly Subscription - The Globe and Mail Digital
52050 - Subscriptions & Publications	Mar	\$ 14	Postmedia Digital Subs	Monthly Subscription - Calgary Herald
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 476	St. Marys University	2024 President's Dinner St. Mary's University, 2 Tickets - D Elkin and 1 Family
77520 - Membership Fees & Dues	Feb	\$ 450	Institute Of Corporate	Annual Membership Fee - Institute of Corporate Directors - Cllr Demong

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.