

**COUNCILLOR BUDGET & ACTUAL ANALYSIS  
WARD 4 (COUNCILLOR SEAN CHU)  
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2017**

<u>MONTH</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 41000 - Infor Serv - Intrnl Infrast O/H</i>					
Jan-Dec	IT	Remote Access-1		300	
			<i>Total</i>	350	300
<i>Account 30992 - Meeting Supplies/Refreshments</i>					
Feb	Stone Bowl Korean Cuisine	Ward 4 Team Meeting - Cllr. Chu, A Chin, D Franks, and S Deederly		51	
Mar	Stone Bowl Korean Cuisine	Ward 4 Work Lunch Meeting - Cllr. Chu, A Chin, and D Franks		39	
Mar	Stone Bowl Korean Cuisine	Ward 4 Team Meeting - Cllr. Chu, A Chin, D Franks, and A DeBoer		53	
Mar	Van Son Vietnamese Cuisine	Ward 4 Team Meeting - Cllr. Chu, A Chin, D Franks, and A DeBoer		73	
Apr	Stone Bowl Korean Cuisine	Ward 4 Offsite Team Lunch Meeting - Cllr. Chu, A Chin, D Franks, and A DeBoer		55	
June	Stone Bowl Korean Cuisine	Ward 4 Team Meeting - Cllr. Chu, A Chin, D Franks, and A DeBoer		48	
June	Stone Bowl Korean Cuisine	Ward 4 Team Meeting - Cllr. Chu, A Chin, D Franks, and A DeBoer		36	
June	Stone Bowl Korean Cuisine	Ward 4 Team Meeting - Cllr. Chu, A Chin, D Franks, and A DeBoer		19	
July	A&W	Ward 4 Offsite Meeting - Cllr. Chu, A Chin, D Franks, and A DeBoer		36	
July	Franks Dustin	Ward 4 Offsite Lunch Meeting - D Franks, A DeBoer, and P Einerisson (Summer Intern)		56	
Sept	Petty Cash	Ward 4 Team Meeting - Cllr. Chu, A Chin, D Franks, and A DeBoer		23	
Sept	Van Son Vietnamese Cuisine	Ward 4 Team Meeting - Cllr. Chu, A Chin, D Franks, and A DeBoer		41	
Sept	Stone Bowl Korean Cuisine	Ward 4 Team Meeting - Cllr. Chu, A Chin, D Franks, and A DeBoer		27	
Dec	Petty Cash	Ward 4 Team Meeting - Cllr. Chu, A Chin, D Franks, and A DeBoer		45	
Dec	Van Son Vietnamese Cuisine	Ward 4 Team Meeting - Cllr. Chu, A Chin, D Franks, and A DeBoer		54	
			<i>Total</i>	1,100	656
<i>Account 30996 - Employee Recognition</i>					
Dec	Shoppers Drug Mart	Partial Share Office Staff Gifting		101	
			<i>Total</i>	200	101
<i>Account 30997 - Parking Not CPA</i>					
Feb	Petty Cash	Parking - Chinese Academy 20th Anniversary		8	
Mar	Petty Cash	Parking - Ward 4 Business		28	
May	Parking Services	Parking - Ward 4 Business		6	
Sept	Petty Cash	Parking - Ward 4 Business		3	
Dec	Petty Cash	Parking - Hoy San Association Seniors' Event		8	
			<i>Total</i>	300	53

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<i>Account 30998 - Parking CPA</i>					
Feb	Calgary Parking Authority	Parking - Ward 4 Business		13	
Mar	Calgary Parking Authority	Parking - Ward 4 Business		10	
Apr	Calgary Parking Authority	Parking - Ward 4 Business		12	
Sept	Calgary Parking Authority	Parking - Ward 4 Business		3	
Oct	Calgary Parking Authority	Parking - Ward 4 Business		1	
<i>Total</i>			<i>235</i>	<i>40</i>	<i>195</i>
<i>Account 59993 - Program Expenses</i>					
Feb	Corporate Gift Room	Ward Gift Inventory		140	
Apr	Corporate Gift Room	Ward Gift Inventory		120	
May	Print Calgary	Ward 4 - 1000 Business Card Magnets		435	
June	Print Calgary	Ward 4 - Promotional Magnets		435	
July	Corporate Gift Room	Ward Gift Inventory		309	
<i>Total</i>			<i>2,400</i>	<i>1,439</i>	<i>961</i>
<i>Account 62770 - Business Hosting (Ext only)</i>					
Feb	Vic S Hong Kong Style	Highland Park Open House - 25 guests		27	
Feb	Vic S Hong Kong Style	Sandstone MacEwan Community Association Meeting - 11 guests		33	
Feb	Tim Hortons	Huntington Hills, Hidden Valley, and Edgemont Community Association Meeting - 27 guests		32	
Mar	Tim Hortons	Highland Park Community Association Meeting - 14 guests		14	
Mar	Vic S Hong Kong Style	North Haven Community Association Meeting - 12 guests		43	
Mar	Bobby Chaos Peking Restaurant	Edgemont Community Association Meeting - 15 guests		45	
Mar	Tim Hortons	Sandstone MacEwan Community Association Meeting - 16 guests		36	
Apr	Tim Hortons	Huntington Hills Community Association Meeting - 16 guests		25	
Apr	Bobby Chaos Peking Restaurant	Edgemont Community Association Meeting - 17 guests		48	
Apr	Shanghai Classic Restaurant	Beddington Heights Community Association Meeting - 17 guests		32	
Apr	Peking House	North Haven Community Association Meeting - 11 guests		31	
Apr	Shanghai Palace Restaurant	Edgemont Community Association Meeting - 23 guests		64	
Apr	Tim Hortons	Sandstone MacEwan Community Association Meeting - 14 guests		19	
May	Stone Bowl Korean Cuisine	Offsite Meeting - Cllr. Chu, D Franks, A Debber, A Chin, and T Shandro (Lawyer)		66	
May	Vic S Hong Kong Style	Huntington Hills Community Association Meeting - 13 guests		32	
May	Vic S Hong Kong Style	Beddington Heights Community Association Meeting - 15 guests		36	
May	Shanghai Palace Restaurant	North Haven Community Association and City Transportation Meeting - 112 guests		43	
June	Vic S Hong Kong Style	Beddington Heights Board Meeting - 11 guests		29	

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June	Shanghai Palace Restaurant	Edgemont Community Association Annual General Meeting - 16 guests		69		
July	Vic S Hong Kong Style	North Haven Community Association Meeting - 11 guests		25		
July	Tim Hortons	Highland Park Community Association Meeting - 21 guests		32		
July	Vic S Hong Kong Style	Edgemont/Hidden Valley Community Association Meeting - 21 guests		70		
July	Vic S Hong Kong Style	Sandstone MacEwan Community Association Meeting - 8 guests		35		
Aug	Vic S Hong Kong Style	Huntington Hills Community Association Meeting - 21 guests		71		
Aug	Vic S Hong Kong Style	Beddington Heights Community Association Meeting - 13 guests		28		
Oct	Bobby Pho House	Edgemont Community Association Annual General Meeting - 15 guests		44		
Oct	Shanghai Classic Restaurant	Sandstone MacEwan Community Association Meeting - 15 guests		28		
Oct	Vic S Hong Kong Style	Hidden Valley/Huntington Hills Community Association Meeting - 26 guests		53		
Dec	Vic S Hong Kong Style	North Haven Community Association Meeting - 15 guests		27		
Dec	Vic S Hong Kong Style	Edgemont Community Association Annual General Meeting - 15 guests		37		
Dec	Finance	2017 Christmas Party Tickets - 4 tickets		120		
Dec	China Palace Restaurant	Huntington Hills Community Association Meeting - 15 guests		27		
Dec	Tim Hortons	Brentwood Community Association Meeting - 9 guests		18		
			<i>Total</i>	<i>2,000</i>	<i>1,337</i>	<i>663</i>
<i>Account 77420 - Other Exp - Contingency</i>						
			<i>Total</i>	<i>195</i>	<i>0</i>	<i>195</i>
<i>Account 77540 - Business Travel</i>						
			<i>Total</i>	<i>200</i>	<i>0</i>	<i>200</i>
<i>Account 77550 - Training/Staff Dev</i>						
			<i>Total</i>	<i>200</i>	<i>0</i>	<i>200</i>
<i>Account 31050 - Postage/Courier/Freight</i>						
Dec	Shoppers Drug Mart	Ward 4 Postage Stamps		51		
			<i>Total</i>	<i>100</i>	<i>51</i>	<i>49</i>
<i>Account 32540 - Wireless Comm - Rental/Airtime</i>						
Jan-Dec	Telus Mobility			1,244		
			<i>Total</i>	<i>1,450</i>	<i>1,244</i>	<i>206</i>

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<i>Account 32590 - Telecommunications - Intrnl</i>					
Jan-Dec	Telus Mobility	Wireless		360	
			<i>Total</i>	500	360
					140
<i>Account 32700 - Communications</i>					
Mar	The Canadian Chinese Time	Chinese New Year Greetings		200	
Mar	Sing Tao Newspaper Canada	Chinese New Year Greetings		300	
Apr	Trend Media Inc.	Chinese New Years and Ward 4 Advertising		300	
June	Curbex	Sign Rentals - Greenline Information Session		634	
June	Curbex	Sign Rentals - Property Tax Information Session		654	
Dec	Petty Cash	Season's Greetings in Chinese Weekly Edition		65	
Dec	Pantheon Research Inc.	Ward 4 Christmas Voice Broadcast		420	
Dec	Curbex	Sign Rentals - Ward 4 Christmas Greetings		966	
			<i>Total</i>	5,490	3,539
					1,951
<i>Account 62810 - Comm-Sponsorship of Indiv/Orgs</i>					
Mar	Paypal *Chinatownbu	Chinatown District Lunar New Year Reception - 2 tickets		72	
Mar	Paypal *Sienloksociety	Sien Lok Chinese New Year Celebration - 1 ticket		93	
Apr	Secondann	Second Annual Diversity in the City Gala - 1 ticket		71	
May	Eventbrite/Ecovillageo	ECO Village of Hope Society Fundraiser - 1 ticket		51	
Oct	Eventbrite/Hipvillebia	HIPville BIA Lunch "Federal Tax Changes and How They Impact YOUR Business" - 1 ticket		33	
Dec	Petty Cash	Seniors' Banquet - 2 tickets		67	
			<i>Total</i>	3,000	388
					2,612
<i>Account 36890 - Intrnl Contract-GIS/Mapping</i>					
			<i>Total</i>	100	0
					100
<i>Account 52000 - Supplies - Office</i>					
July	Franks Dustin	Stamps		43	
			<i>Total</i>	100	43
					58

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<i>Account 52050 - Subscriptions &amp; Publications</i>					
<i>Total</i>			150	0	150
<i>Account 53000-Small tools/Equipment</i>					
<i>Total</i>			2,728	0	2,728
<i>Account 53250 - Equipment - Computer Software</i>					
<i>Total</i>			50	0	50
<b>TOTAL WARD 4 (excluding salary information)</b>			<b>20,848</b>	<b>9,550</b>	<b>11,298</b>
			<b>2017 Budget</b>	<b>YTD Actual</b>	<b>Remaining</b>
<i>Allowance Accounts</i>			9,680	4,056	5,624

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