



2024 Budget	\$ 362,945
Expenditures ⁽¹⁾	\$ 41,936
Variance	\$ 321,009

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2024 - MARCH 31, 2024
COUNCILLOR WARD 3 - JASMINE MIAN**

Account	Date	Amount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 45	Rogers Communications	Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jan-Feb	\$ 29	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 80	Telus Mobility	Wireless Monthly Plan Fees
41000 - Info Serv - Intrnl InfrastO/H	Jan-Mar	\$ 75	IT	Remote Access and Standard IT Charges
52000 - Supplies - Office	Mar	\$ 152	Internal	Virnetta Anderson Hall - Linen
53250 - Equipment - Computer Software	Feb	\$ 143	Canva	Graphic Design Software - Annual Fee
62770 - Business Meeting (Exter only)	Mar	\$ 401	Squarespace Inc.	Website (jasminemian.com) Hosting - Annual Fee
62810 - Comm-Sponsorship of Indiv/Orgs	Feb	\$ 95	Cobs Bread	Donation to Parent Council Volunteer Program - North Trail High School Parent Council for the "Teacher Appreciation Event"
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 750	Vivo for Healthier Generations Society	Sponsorship of "Family Day Skate" Event
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 5	Dollarama	Trivia Prize for Five Students from North Trail High School - Youth Council Session with Cllr Mian
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 24	Starbucks	Trivia Prize for Five Students from North Trail High School - Youth Council Session with Cllr Mian
77500 - Car & Parking Allowances	Feb	\$ 125	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Mar	\$ 38	Car Allowance	Mileage Reimbursement - Staff Mileage

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.