



2021 Budget	\$ 278,400
Expenditures ⁽¹⁾	\$ 236,376
Variance	\$ 42,024

**WARD BUDGET & EXPENDITURE REPORT
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2021
COUNCILLORS WARD 1 - SONYA SHARP & WARD SUTHERLAND**

Account	Date	Amount	Vendor	Description/Rationale
30996 - Employee Recognition /Banquet	Nov	\$ 952	Can West Legacy	Recognition (Ribbons and Badges) - Ward 1 Contribution
30996 - Employee Recognition /Banquet	Dec	\$ 51	Shoppersdrugmart	Appreciation Gifts 2021 for The Office of the Councillors Staff
30998 - Parking - CPA	Jan	\$ 21	Neilson T	Parking at City Hall - Special Project
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 10	Telus Mobility	Monthly Data Plan Charges



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Account	Date	Amount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 9	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 9	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 9	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 0	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ (2)	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 3	Telus Mobility	Monthly Data Plan Charges
32590 - Telecommunications - Intrnl	Jan	\$ 50	Telus Mobility	Wireless Monthly Plan Fee



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COUNCILLORS WARD 1 - SONYA SHARP & WARD SUTHERLAND**

Account	Date	Amount	Vendor	Description/Rationale
32590 - Telecommunications - Intrnl	Feb	\$ 50	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Mar	\$ 50	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Apr	\$ 50	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	May	\$ 50	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Jun	\$ 50	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Jul	\$ 50	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Aug	\$ 50	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Sep	\$ 50	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Oct	\$ 50	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Nov	\$ 60	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Dec	\$ 60	Telus Mobility	Wireless Monthly Plan Fee
32700 - Communications	Feb	\$ 25	Campaigner By Protus	Ward 1 Monthly E-Mail Plan Package Fee - January
32700 - Communications	Feb	\$ 865	Joomag	Ward 1 Digital Publishing Newsletter - Annual Subscription
32700 - Communications	Mar	\$ 25	Campaigner By Protus	Ward 1 Monthly E-Mail Plan Package Fee - February
32700 - Communications	Apr	\$ 25	Campaigner By Protus	Ward 1 Monthly E-Mail Plan Package Fee - March
32700 - Communications	May	\$ 25	Campaigner By Protus	Ward 1 Monthly E-Mail Plan Package Fee - April
32700 - Communications	Jun	\$ 25	Campaigner By Protus	Ward 1 Monthly E-Mail Plan Package Fee - May
32700 - Communications	Jul	\$ 25	Campaigner By Protus	Ward 1 Monthly E-Mail Plan Package Fee - June
32700 - Communications	Aug	\$ 25	Campaigner By Protus	Ward 1 Monthly E-Mail Plan Package Fee - July
32700 - Communications	Sep	\$ 25	Campaigner By Protus	Ward 1 Monthly E-Mail Plan Package Fee - August
32700 - Communications	Oct	\$ 25	Campaigner By Protus	Ward 1 Monthly E-Mail Plan Package Fee - September
32700 - Communications	Nov	\$ 25	Campaigner By Protus	Ward 1 Monthly E-Mail Plan Package Fee - October
41000 - Info Serv - Intrnl InfrastO/H	Jan	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Feb	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Mar	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Apr	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	May	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Jun	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Jul	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Aug	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Sep	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Oct	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Nov	\$ 25	IT	Remote Access-1 (\$25/License/Month)



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Account	Date	Amount	Vendor	Description/Rationale
41000 - Info Serv - Intrnl InfrastO/H	Dec	\$ 25	IT	Remote Access-1 (\$25/License/Month)
52000 - Supplies - Office	Apr	\$ 108	Sutherland W	Printer Cartridges for Home Office - Cllr Sutherland
53000 - Small Tools/Equipment	Jul	\$ 65	Apple Market Mall	iPhone Battery - R Smith
53150 - Equipment - Computer Hardware	Mar	\$ 330	Sutherland W	Airpods with Case - Cllr Sutherland
53150 - Equipment - Computer Hardware	Apr	\$ 75	Amzn Mktp Ca	Keyboard & Mouse - T Neilson
53250 - Equipment - Computer Software	Feb	\$ 13	Joomag	Ward 1 Monthly Charge Fee, Extra Data Usage - C Louie
53250 - Equipment - Computer Software	Feb	\$ 4	Apple.Com/Bill	iCloud Online Storage - Cllr Sutherland
53250 - Equipment - Computer Software	Mar	\$ 13	Joomag	Ward 1 Monthly Charge Fee, Extra Data Usage - C Louie
53250 - Equipment - Computer Software	Mar	\$ 4	Apple.Com/Bill	iCloud Online Storage - Cllr Sutherland
53250 - Equipment - Computer Software	Apr	\$ 13	Joomag	Ward 1 Monthly Charge Fee, Extra Data Usage - C Louie
53250 - Equipment - Computer Software	Apr	\$ 4	Apple.Com/Bill	iCloud Online Storage - Cllr Sutherland
53250 - Equipment - Computer Software	May	\$ 13	Joomag	Ward 1 Monthly Charge Fee, Extra Data Usage - C Louie
53250 - Equipment - Computer Software	Jun	\$ 12	Joomag	Ward 1 Monthly Charge Fee, Extra Data Usage - C Louie
53250 - Equipment - Computer Software	Jul	\$ 12	Joomag	Ward 1 Monthly Charge Fee, Extra Data Usage - C Louie
53250 - Equipment - Computer Software	Aug	\$ 13	Joomag	Ward 1 Monthly Charge Fee, Extra Data Usage - C Louie
53250 - Equipment - Computer Software	Sep	\$ 13	Joomag	Ward 1 Monthly Charge Fee, Extra Data Usage - C Louie
53250 - Equipment - Computer Software	Oct	\$ 13	Joomag	Ward 1 Monthly Charge Fee, Extra Data Usage - C Louie
53300 - Equipment - Electronic	Dec	\$ 52	www.Amazon.Ca	iPhone Case and Protective Screen - M Gillies, T Neilson and C Molineaux
53300 - Equipment - Electronic	Dec	\$ 398	Telus Mobility	Appicare+ for 2 iPhones - T Neilson and C Molineaux
53300 - Equipment - Electronic	Dec	\$ 1,160	Telus Mobility	iPhone - M Gillies
53300 - Equipment - Electronic	Dec	\$ 199	Telus Mobility	Appicare+ for iPhone - M Gillies
53300 - Equipment - Electronic	Dec	\$ 2,320	Telus Mobility	2 iPhones - T Neilson and C Molineaux
62770 - Business Meeting (Exter only)	Dec	\$ 20	Rosso Coffee Roasters	Offsite Meeting - Cllr Sharp and B Field (BRC Group)
62770 - Business Meeting (Exter only)	Dec	\$ 689	Calgary Flames	Flames Game (2021-2022 Hockey Season) - 6 Extra Tickets
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 300	Journey Church	Donation - Journey Church 2021 Easter Egg Hunt
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 469	Corporate Giftroom	Ward 1 Gift Inventory
77500 - Car & Parking Allowances	Feb	\$ 123	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Apr	\$ 109	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Jul	\$ 127	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Oct	\$ 294	Car Allowance	Mileage Reimbursement - Staff Mileage

Note:

(1) Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.