

**COUNCILLOR BUDGET & ACTUAL ANALYSIS  
WARD 3 (COUNCILLOR JYOTI GONDEK)  
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2019**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> (Note 2)	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 41000 - Info Serv - Intrnl Infrast O/H</i>					
Jan-Dec	IT	Remote Access-1		300	
May	IT	LaserjetPro Printer		324	
			<i>Total</i>	<u>1,500</u>	<u>624</u> <u>876</u>
<i>Account 77500 - Car &amp; Parking Allowances</i>					
Jan-Dec	Car Allowance	Mileage Reimbursement		708	
			<i>Total</i>	<u>1,900</u>	<u>708</u> <u>1,192</u>
<i>Account 30992 - Business Meeting (Inter only)</i>					
Feb	Good Earth Coffeehouse	Ward 3 Planning Urban Development Meeting - 15 guests		223	
Dec	Windsor Rose Panorama	Offsite meeting - Cllr. Gondek, B Fleet, K Jones, A Bates, J White, and A Eaton		55	
Dec	Teatro	Ward 3 Team Meeting - Cllr. Gondek, A Bates, K Jones and B Fleet		28	
			<i>Total</i>	<u>750</u>	<u>307</u> <u>443</u>
<i>Account 30996 - Employee Recognition</i>					
Mar	Red Rose Florist	Get Well Flowers - B Fleet		69	
Dec	Finance	Office Staff Gifting 2019		85	
			<i>Total</i>	<u>1,000</u>	<u>154</u> <u>846</u>
<i>Account 30997 - Parking Not CPA</i>					
Feb	Impark	Parking - University of Calgary (Guest Lecture for Haskayne)		8	
Mar	Parking Services	Parking - University of Calgary (Deputy Mayor Event)		21	
Jun	Parking Services	Parking - University of Calgary (Arts Convocation)		7	
Sep	Petty Cash	Bus Tickets - Day Camp		67	
Dec	Delta Calgary Airport	Parking - Inter City Forum on Social Policy		18	
Dec	Sait Hourly Prking Sk	Parking - Keynote for Young Leader's Summit		8	
			<i>Total</i>	<u>150</u>	<u>129</u> <u>21</u>

Notes: (1) Salary information has been excluded from this report to protect the privacy of employees.

(2) Ward Budget reported on this report is for January 01 - December 31, 2019.

**COUNCILLOR BUDGET & ACTUAL ANALYSIS  
WARD 3 (COUNCILLOR JYOTI GONDEK)  
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2019**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> (Note 2)	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 30998 - Parking CPA</i>					
			<i>Total</i>	100	0
					100
<i>Account 59993 - Program Expenses</i>					
Jun	Corporate Gift Room	Ward Gift Inventory		52	
			<i>Total</i>	650	52
					598
<i>Account 62770 - Business Meeting (Exter only)</i>					
Feb	Subway Catering	Ward 3 Community Planning Group Meeting - 16 guests		140	
Mar	Ticket Master-Calgary Flames	Flames Game (2018-2019 Hockey Season) - 4 extra tickets		480	
Apr	Calgary Flames - Chrysler Club	Saddledome Foundation Flames Game (2018-2019 Hockey Season) - 10 guests		1,007	
Apr	Rosso Coffee Roasters	Offsite Meeting - Cllr. Gondek and R Morden (BOMA-Building Owners & Managers Association))		9	
May	Earl's Bankers Hall	Offsite Meeting - Cllr. Gondek and S Weiler (Consultant)		54	
Jul	Sutherland Ward	Stampede Hosting - Quebec Committee - approx. 20 delegates		158	
Aug	Charbar	Offsite Meeting - J Mueller (City of Calgary, City Planning and Policy), D Down (City of Calgary, Urban Design), K Barton (City of Calgary, Urban Strategy), and Cllr. J Ernould (Quebec City)		123	
Oct	Inglewood Pizza Past	Ward 3 Vivo Library Tour - Cllr. Gondek, C Watson, A Kandjelkovic, B Fleet, A Bates, and J Gondek		49	
Oct	Village Ice Cream	Ward 3 Vivo Library Tour - approx. 20 guests		105	
Oct	Boston Pizza	Ward 3 Community Planning Group Meeting - 20 guests		279	
Dec	Cucina Market Bistro	Offsite Meeting - Cllr. Gondek and R Ferguson (Consultant)		41	
			<i>Total</i>	3,250	2,446
					804
<i>Account 77520 - Membership Fees &amp; Dues</i>					
Nov	Urban Land Institute	Annual Membership Fees - Cllr. Gondek		264	
			<i>Total</i>	400	264
					136

Notes: (1) Salary information has been excluded from this report to protect the privacy of employees.

(2) Ward Budget reported on this report is for January 01 - December 31, 2019.

**COUNCILLOR BUDGET & ACTUAL ANALYSIS  
WARD 3 (COUNCILLOR JYOTI GONDEK)  
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2019**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> (Note 2)	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 77540 - Business Travel</i>					
Mar	Jones Kimberly	Transportation - 2019 Smart Communities Roadshow Conference, Edmonton (Mar 7, 2019)		145	
Mar	Jones Kimberly	Accommodation - 2019 Smart Communities Roadshow Conference, Edmonton (Mar 7, 2019)		136	
<i>Total</i>			<u>1,000</u>	<u>280</u>	<u>720</u>
<i>Account 77550 - Training/Staff Dev</i>					
Mar	Public Sector Network	2019 Smart Communities Roadshow - K Jones		101	
Jul	Jones Kimberly	Registration - Canadian Association of Road Safety Professionals Conference, Calgary (May 26-29, 2019) - K Jones		125	
Jul	Fleet Barbara	Registration - Canadian Association of Road Safety Professionals Conference, Calgary (May 26-29, 2019) - B Fleet		125	
Sep	Petty Cash	Active City Summit - A Bates		47	
<i>Total</i>			<u>1,500</u>	<u>398</u>	<u>1,102</u>
<i>Account 77660 - Conferences</i>					
<i>Total</i>			<u>500</u>	<u>0</u>	<u>500</u>
<i>Account 32540 - Wireless Comm - Rental/Airtime</i>					
Jan-Dec	Telus Mobility			83	
<i>Total</i>			<u>2,259</u>	<u>83</u>	<u>2,176</u>
<i>Account 32590 - Telecommunications - Intrnl</i>					
Jan-Dec	Telus Mobility	Wireless		240	
<i>Total</i>			<u>1,000</u>	<u>240</u>	<u>760</u>

Notes: (1) Salary information has been excluded from this report to protect the privacy of employees.

(2) Ward Budget reported on this report is for January 01 - December 31, 2019.

**COUNCILLOR BUDGET & ACTUAL ANALYSIS  
WARD 3 (COUNCILLOR JYOTI GONDEK)  
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2019**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET (Note 2)</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 32700 - Communications</i>					
Feb	Colloco Enterprises Inc	2018 Communications Consulting and Social Media/Web Updates		5,000	
Feb	Bold Sign Rental and Sales	Sign Rental - Ward 3 Open House		733	
Dec	Federation Of Calgary	3 Engagement Toolkits for Ward 3 Community Associations		100	
<i>Total</i>			<u>12,000</u>	<u>5,833</u>	<u>6,167</u>
<i>Account 32800 - Communications - Intrnl</i>					
May	Customer Service and Communication	Ward 3 - Councillor and Staff Photographs		1,050	
<i>Total</i>			<u>1,100</u>	<u>1,050</u>	<u>50</u>
<i>Account 33050 - Reproduction/Printing - Intrnl</i>					
<i>Total</i>			<u>1,000</u>	<u>0</u>	<u>1,000</u>
<i>Account 62810 - Comm-Sponsorship of Indiv/Orgs</i>					
Apr	Calgary Police Service	Donation - 2019 Calgary Police Commission Annual Community Dinner and Community Policing Awards		1,000	
Oct	Paypal 348373abinc	Orange Shirt Day Fundraiser - T-Shirt for Cllr. Gondek		26	
Oct	Calgary Chamber of Commerce	An Economic Update with Premier Jason Kenney - 1 ticket		129	
Dec	Eventbrite/Stephenaven	Stephen Avenue and Economics of Placemaking - 1 ticket		48	
<i>Total</i>			<u>3,000</u>	<u>1,202</u>	<u>1,798</u>
<i>Account 36730 - Management Consulting</i>					
<i>Total</i>			<u>4,750</u>	<u>0</u>	<u>4,750</u>
<i>Account 52000 - Supplies - Office</i>					
Dec	Grand & Toy	Ward 3 Printer Cartridge - K Jones		138	
<i>Total</i>			<u>500</u>	<u>138</u>	<u>362</u>

Notes: (1) Salary information has been excluded from this report to protect the privacy of employees.

(2) Ward Budget reported on this report is for January 01 - December 31, 2019.

**COUNCILLOR BUDGET & ACTUAL ANALYSIS  
WARD 3 (COUNCILLOR JYOTI GONDEK)  
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2019**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> <u>(Note 2)</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 52050 - Subscriptions &amp; Publications</i>					
			<i>Total</i>	50	0
				0	50
<i>Account 52990 - Supplies - Misc</i>					
Feb	Grand & Toy	White Board - Cllr. Gondek		58	
			<i>Total</i>	150	58
				92	92
<i>Account 53000 - Small tools/Equipment</i>					
			<i>Total</i>	3,000	0
				0	3,000
<i>Account 53250 - Equipment - Computer Software</i>					
			<i>Total</i>	50	0
				0	50
			<b>TOTAL WARD 3 (excluding salary information)</b>	<b>41,559</b>	<b>13,967</b>
				<b>27,592</b>	<b>27,592</b>

Notes: (1) Salary information has been excluded from this report to protect the privacy of employees.

(2) Ward Budget reported on this report is for January 01 - December 31, 2019.