



<b>2021 Budget</b>	<b>\$ 278,400</b>
<b>Expenditures <sup>(1)</sup></b>	<b>\$ 169,003</b>
<b>Variance</b>	<b>\$ 109,397</b>

**WARD BUDGET & EXPENDITURE REPORT  
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2021  
COUNCILLOR WARD 10 - ANDRE CHABOT**

<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
30992 - Business meeting (Inter only)	May	\$ 67	Jerusalem Shawarma	Ward 9 and 10 Team Meeting - Prior to Townhall (Mar 25, 2021) Cllr Carra, S Gademsetti, M Aawada and B Afework
30992 - Business meeting (Inter only)	Dec	\$ 59	Old Spaghetti Factory	Ward 10 Team Lunch - Cllr Chabot, J Auren and M Racine
30996 - Employee Recognition /Banquet	Nov	\$ 1,524	Can West Legacy	Recognition (Ribbons and Badges) - Ward 10 Contribution
30996 - Employee Recognition /Banquet	Dec	\$ 51	Shoppersdrugmart	Appreciation Gifts 2021 for The Office of the Councillors Staff
31300 - Postage/Courier/Freight-Intrnl	Apr	\$ 3,301	Postage	Postage - Ward 10 Mailout
31300 - Postage/Courier/Freight-Intrnl	Jun	\$ 2,470	Postage	Postage - Ward 10 Mailout
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 9	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 9	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 9	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 10	Telus Mobility	Monthly Data Plan Charges



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32540 - Wireless Comm - Rental/Airtime	Oct	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ (2)	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32590 - Telecommunications - Intrnl	Jan	\$ 20	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Feb	\$ 30	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Mar	\$ 30	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Apr	\$ 30	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	May	\$ 30	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Jun	\$ 30	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Jul	\$ 30	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Aug	\$ 30	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Sep	\$ 30	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Oct	\$ 30	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Nov	\$ 40	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Dec	\$ 40	Telus Mobility	Wireless Monthly Plan Fee
32700 - Communications	Feb	\$ 225	12 Community Safety Initiative	Ward 10 Advertisement
32700 - Communications	May	\$ 7,000	Pattison Outdoor Advertising LP	Digital Superboard - Promoting Collective Wellbeing in Northeast Calgary
32700 - Communications	May	\$ 16	Wal-Mart #3009	Holi Festival - Supplies for Making Holi Powder
32700 - Communications	May	\$ 8	Fruiticana	Holi Festival - Supplies for Making Holi Powder
32700 - Communications	May	\$ 774	Sign Guru South	Sign Rental - March 25, 2021 East Calgary Virtual Town Hall Meeting
32700 - Communications	Jul	\$ 645	Sign Guru South	Sign Rental - March 30, 2021 Virtual Town Hall Meeting
32800 - Communications - Intrnl	Dec	\$ 65	CSC - Internal	2021 Councilor Holiday Cards
33000 - Printing	Apr	\$ 60	Staplesprint.ca	Printing - Pamphlets Cllr Carra at "New Roots" Event
33000 - Printing	May	\$ 4,016	CBN Commercial Solutions	Printing - Jumbo Postcards (25,103) - Ward 10



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FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2021  
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33000 - Printing	Jun	\$ 1,670	CBN Commercial Solutions	Printing - Community Cleanup Postcards (18,778)
41000 - Info Serv - Intrnl InfrastO/H	Jan	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Feb	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Mar	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Apr	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	May	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Jun	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Jul	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Aug	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Sep	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Oct	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Nov	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Dec	\$ 25	IT	Remote Access-1 (\$25/License/Month)
53150 - Equipment - Computer Hardware	Jan	\$ 170	Afework B	Wireless Keyboard and HDMI Cable Adapter - B Afework
53150 - Equipment - Computer Hardware	May	\$ 21	Sp The Camera Store	Cable Adapter
53250 - Equipment - Computer Software	Mar	\$ 26	Creative Cloud Indiv	Applications and Services for Collection of Editing Software
53250 - Equipment - Computer Software	Apr	\$ 26	Creative Cloud Indiv	Applications and Services for Collection of Editing Software
53250 - Equipment - Computer Software	May	\$ 26	Creative Cloud Indiv	Applications and Services for Collection of Editing Software
53250 - Equipment - Computer Software	Jun	\$ 26	Creative Cloud Indiv	Applications and Services for Collection of Editing Software
53250 - Equipment - Computer Software	Jul	\$ 26	Creative Cloud Indiv	Applications and Services for Collection of Editing Software
53250 - Equipment - Computer Software	Aug	\$ 26	Creative Cloud Indiv	Applications and Services for Collection of Editing Software
53250 - Equipment - Computer Software	Sep	\$ 26	Creative Cloud Indiv	Applications and Services for Collection of Editing Software
53250 - Equipment - Computer Software	Oct	\$ 26	Creative Cloud Indiv	Applications and Services for Collection of Editing Software
53250 - Equipment - Computer Software	Nov	\$ 26	Creative Cloud Indiv	Applications and Services for Collection of Editing Software
53300 - Equipment - Electronic	Dec	\$ 398	Telus Mobility	Appicare+ for 2 iPhones - J Auren and M Racine
53300 - Equipment - Electronic	Dec	\$ 2,320	Telus Mobility	2 iPhones - J Auren and M Racine
59993 - Program Expenses	Apr	\$ 10	Tim Hortons #7657	Volunteer Appreciation Gifts - Underage S M, Z Entezarmahdi, G Kornilova, E Awelewa, M Saha and K Valert (Calgary Immigrant Women's Association)
59993 - Program Expenses	Apr	\$ 57	Tim Hortons #1757	Volunteer Appreciation Gifts - A Abed (Calgary Immigrant Women's Association)
59993 - Program Expenses	Jun	\$ 95	Dairy Queen #27252	Volunteer Appreciate Gifts for 20 Minors
59993 - Program Expenses	Nov	\$ 987	Corporate Giftroom	Ward 10 Gift Inventory



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62770 - Business Meeting (Exter only)	Apr	\$ 30	T&T Supermarket #007	"Meet Your Councillor" Event - Cllr Carra and Cllr Chahal - Introduction to Ward 10 Community Members (More Than 50 Guests)
62770 - Business Meeting (Exter only)	Dec	\$ 30	Racine M	Ward 10 Community Associations Presidents' Monthly Meeting (11 Guests)
62770 - Business Meeting (Exter only)	Dec	\$ 826	Calgary Flames	Flames Game (2021-2022 Hockey Season) - 6 Extra Tickets
62770 - Business Meeting (Exter only)	Dec	\$ 454	Sq Scotiabank Saddled	Saddledome Foundation Flames Game (2021-2022) - 18 Guests
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 1,084	Corporate Giftroom	Ward 10 Gift Inventory
77660 - Conferences	Apr	\$ 260	Congress For The New U	Registration Fee - The 29th Annual Congress For The New Urbanism - Virtual Event (May 19 - 21, 2021) - B Afework
77660 - Conferences	Apr	\$ 203	The Gathering Global	Registration Fee - The Gathering Conference, Virtual Event (April 19 - 21, 2021) - M Awada

Note:

(1) Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.