



<b>2022 Budget</b>	<b>\$ 278,400</b>
<b>Expenditures <sup>(1)</sup></b>	<b>\$ 219,804</b>
<b>Variance</b>	<b>\$ 58,596</b>

**WARD BUDGET & EXPENDITURE DISCLOSURE  
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2022  
COUNCILLOR WARD 3 - JASMINE MIAN**

<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
30996 - Employee Recognition /Banquet	May	\$ 52	Inglewood Pizza Past	Historic City Hall Reopening Event - Ward 3 Contribution
30996 - Employee Recognition /Banquet	Dec	\$ 52	SuperStore	Appreciation Gift Cards 2022 for The Office of the Councillors Staff - Ward 3 Contribution
31300 - Postage/Courier/Freight-Intrnl	Jan	\$ 3,623	IT	Postage Ward 3 - New Years Mailer
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 14	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32590 - Telecommunications - Intrnl	Jan	\$ 30	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Feb	\$ 30	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Mar	\$ 20	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Apr	\$ 20	IT	Wireless Monthly Plan Fee (\$10/User/Month)



<b>2022 Budget</b>	<b>\$ 278,400</b>
<b>Expenditures <sup>(1)</sup></b>	<b>\$ 219,804</b>
<b>Variance</b>	<b>\$ 58,596</b>

**WARD BUDGET & EXPENDITURE DISCLOSURE  
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2022  
COUNCILLOR WARD 3 - JASMINE MIAN**

<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
32590 - Telecommunications - Intrnl	May	\$ 20	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Jun	\$ 20	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Jul	\$ 20	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Aug	\$ 20	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Sep	\$ 20	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Oct	\$ 20	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Nov	\$ 20	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Dec	\$ 30	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32700 - Communications	Mar	\$ 146	GoDaddy	Domain Registration (jasminemian.com) 3 - Year Term
32700 - Communications	Mar	\$ 525	In Bold Signs Rentals	Sign Rental - Q&A Event (February 17, 2022)
32700 - Communications	Mar	\$ 75	Thinkwerx	Design - Logo
32700 - Communications	Mar	\$ 48	B Stallcup	Supplies for Christmas Door Hanger Packages
32700 - Communications	Jul	\$ 31	Minuteman Press Calgar	Printing - Sign
32700 - Communications	Jul	\$ 31	Minuteman Press Calgar	Printing - Sign
32700 - Communications	Dec	\$ 845	Sign Guru	Sign Rental - Ward 3 Budget Drop in Event
32700 - Communications	Dec	\$ 1,279	Impact Canopies Canada	Pop-up Canopy for Events
33000 - Printing	Dec	\$ 64	B Stallcup	Printing - Poster for Budget Drop in Event
33000 - Printing	Dec	\$ 40	Staples	Printing - Holiday Cards
33000 - Printing	Dec	\$ 40	B Stallcup	Printing - Holiday Cards
35150 - Info Serv - Intrnl	Nov	\$ 154	IT	Adobe Acrobat Pro – B Stallcup
41000 - Info Serv - Intrnl InfrastO/H	Jan	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Feb	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Mar	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Mar	\$ 11	IT	Video Cable
41000 - Info Serv - Intrnl InfrastO/H	Apr	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	May	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Jun	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Jul	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Aug	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Sep	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Oct	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Nov	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Dec	\$ 25	IT	Remote Access-1 (\$25/License/Month)
52000 - Supplies - Office	Jul	\$ 9	Amazon	Event Supplies
52000 - Supplies - Office	Jul	\$ 8	Amazon	Event Supplies



<b>2022 Budget</b>	<b>\$ 278,400</b>
<b>Expenditures <sup>(1)</sup></b>	<b>\$ 219,804</b>
<b>Variance</b>	<b>\$ 58,596</b>

**WARD BUDGET & EXPENDITURE DISCLOSURE  
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2022  
COUNCILLOR WARD 3 - JASMINE MIAN**

<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
52000 - Supplies - Office	Aug	\$ 9	B Stallcup	Event Supplies
52000 - Supplies - Office	Dec	\$ 24	B Stallcup	Foam Board Backing
52000 - Supplies - Office	Dec	\$ 25	Staples	Office Supplies
53000 - Small Tools/Equipment	Dec	\$ 15	Amazon	iPhone Case - B Stallcup
53000 - Small Tools/Equipment	Dec	\$ 85	Amazon	Headphones, Earphones, Ring Light
53000 - Small Tools/Equipment	Dec	\$ 15	Amazon	iPhone Case - B Stallcup
53150 - Equipment - Computer Hardware	Dec	\$ 48	Amazon	Microphone
53250 - Equipment - Computer Software	Feb	\$ 143	Canva	Graphic Design Software - Annual Fee
53250 - Equipment - Computer Software	Mar	\$ 379	Squarespace Inc.	Website Building Software - Annual Fee
53300 - Equipment - Electronic	Dec	\$ 1,062	Telus Account Payment	iPhone - B Stallcup
53300 - Equipment - Electronic	Dec	\$ 199	Telus Account Payment	Appicare + for Ward 3 - B Stallcup
59993 - Program Expenses	Jul	\$ 22	Z Klymochko	Uber to HCH from a Public Engagement - Z Klymochko
59993 - Program Expenses	Jul	\$ 91	P Meadows	Taxi trip to Mayor's Youth Council Town Hall - P Meadows
59993 - Program Expenses	Sep	\$ 42	Checker Cab	Ward 3 Errands - Pete Meadows
59993 - Program Expenses	Sep	\$ 45	Checker Cab	Ward 3 Errands - Pete Meadows
59993 - Program Expenses	Sep	\$ 47	Checker Cabs	Ward 3 Errands - Pete Meadows
59993 - Program Expenses	Sep	\$ 45	Checker Cabs	Ward 3 Errands - Pete Meadows
59993 - Program Expenses	Dec	\$ 35	B Stallcup	Poster Framing
62770 - Business Meeting (Exter only)	Nov	\$ 74	J Mian	Ward 11 Community Association and Neighbourhood Partnership Coordinators' Meeting (9 Attendees)
62770 - Business Meeting (Exter only)	Dec	\$ 20	S Parchewsky	Snacks for Ward 3 Budget Drop in Event - 25 Attendees
62770 - Business Meeting (Exter only)	Dec	\$ 42	B Stallcup	Beverages for Budget Budget Drop in Event - 25 Attendees
62810 - Comm-Sponsorship of Indiv/Orgs	Apr	\$ 48	Eventbrite	Donation - Fundraising Iftar Dinner For Maskan, 2 Tickets - Cllr Mian and E Razavi (Friend)
62810 - Comm-Sponsorship of Indiv/Orgs	May	\$ 19	Eventbrite	Donation - Support Families with Special Needs and Disabilities, 1 Ticket - Cllr Mian
62810 - Comm-Sponsorship of Indiv/Orgs	May	\$ 66	Internal	Donation - Islamic Relief Canada Host a City Hall Iftar Dinner, Paid for Linens
62810 - Comm-Sponsorship of Indiv/Orgs	Jul	\$ 75	Corporate Giftroom	Ward 3 Gift Inventory
62810 - Comm-Sponsorship of Indiv/Orgs	Aug	\$ 80	Starbucks	Appreciation Gift for Buffalo Rubbing Stone School Staff
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 19	Chennai Spices	Donation - Gift Card for Ward 3 Constituent
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 71	Cdn Tire	Donation - Three \$25 Gift Cards for Ward 3 Constituents
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 140	Corporate Giftroom	Ward 3 Gift Inventory
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 165	Corporate Giftroom	Ward 3 Gift Inventory
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 61	Corporate Giftroom	Ward 3 Gift Inventory
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 190	Corporate Giftroom	Ward 3 Gift Inventory



<b>2022 Budget</b>	<b>\$ 278,400</b>
<b>Expenditures <sup>(1)</sup></b>	<b>\$ 219,804</b>
<b>Variance</b>	<b>\$ 58,596</b>

**WARD BUDGET & EXPENDITURE DISCLOSURE  
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2022  
COUNCILLOR WARD 3 - JASMINE MIAN**

<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 42	Corporate Giftroom	Ward 3 Gift Inventory
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 44	Corporate Giftroom	Ward 3 Gift Inventory
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 200	Corporate Giftroom	Ward 3 Gift Inventory
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 56	Corporate Giftroom	Ward 3 Gift Inventory
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 40	Corporate Giftroom	Ward 3 Gift Inventory
77500 - Car & Parking Allowances	Jun	\$ 193	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Jul	\$ 33	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Aug	\$ 32	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Dec	\$ 233	Car Allowance	Mileage Reimbursement - Staff Mileage
77660 - Conferences	Jun	\$ 25	Finance Regaz	Report to the Community: Embracing our future together (April 28, 2022), 1 Virtual Ticket - Cllr Mian

Note:

<sup>(1)</sup> Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.