



2024 Budget	\$ 362,945
Expenditures ⁽¹⁾	\$ 72,194
Variance	\$ 290,751

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1, 2024 - MARCH 31, 2024
COUNCILLOR WARD 4 - SEAN CHU**

Account	Date	Amount	Vendor	Description/Rationale
31300 - Postage/Courier/Freight-Intrnl	Feb	\$ 5,469	Internal	Postage - Ward 4 Neighbourhood Mail
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 45	Rogers Communications	Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jan-Feb	\$ 29	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 80	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Jan	\$ 1,250	Catalyst Management and Communications	Write, Design, and Pre-press Ward 4 2023 Year-End Report
32700 - Communications	Jan	\$ 1,200	Arturo Solorzano	Social Media Management
32700 - Communications	Feb	\$ 1,140	Arturo Solorzano	Social Media Management
32700 - Communications	Feb	\$ 100	Wave - Mike Lalli	Website (seanchu.ca) Maintenance - Monthly Fee
32700 - Communications	Feb	\$ 150	Godaddy.com	Website (seanchu.ca) Hosting - Quarterly Fee
32700 - Communications	Feb	\$ 128	Oriental Weekly	Advertisement - Chinese New Year Greetings
32700 - Communications	Mar	\$ 100	Wave - Mike Lalli	Website Maintenance Monthly Fee (seanchu.ca)
32700 - Communications	Mar	\$ 400	The Canadian Chinese Times	Advertisement - Chinese New Year Greetings
33000 - Printing	Jan	\$ 6,197	Mountain View Printing & Graphics Ltd.	Printing - Ward 4 Neighbourhood Mail
41000 - Info Serv - Intrnl InfrastO/H	Jan-Mar	\$ 50	IT	Remote Access and Standard IT Charges
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 228	Club 88	Club 88 CNY Banquet - 3 Tickets - Cllr. Chu, A Chin and M Zjalic <i>A Chin used personal funds for this purchase and was reimbursed from Ward 4 Budget</i>

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.