



2021 Budget	\$ 278,400
Expenditures ⁽¹⁾	\$ 218,712
Variance	\$ 59,688

**WARD BUDGET & EXPENDITURE REPORT
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2021
COUNCILLORS WARD 5 - RAJ DHALIWAL & GEORGE CHAHAL**

Account	Date	Amount	Vendor	Description/Rationale
30996 - Employee Recognition /Banquet	Nov	\$ 2,071	Can West Legacy	Recognition (Ribbons and Badges) - Ward 5 Contribution
30996 - Employee Recognition /Banquet	Dec	\$ 51	Shoppersdrugmart	Appreciation Gifts 2021 for The Office of the Councillors Staff
31300 - Postage/Courier/Freight-Intrnl	Apr	\$ 5,914	Postage	Postage - Ward 5 April Mailout
31300 - Postage/Courier/Freight-Intrnl	Jun	\$ 3,932	Postage	Postage - Ward 5 June Mailout
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 14	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 14	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 11	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 9	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 9	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 9	Telus Mobility	Monthly Data Plan Charges



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32540 - Wireless Comm - Rental/Airtime	Sep	\$ 9	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ (2)	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32590 - Telecommunications - Intrnl	Jan	\$ 20	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Feb	\$ 20	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Mar	\$ 40	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Apr	\$ 40	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	May	\$ 40	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Jun	\$ 40	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Jul	\$ 40	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Aug	\$ 40	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Sep	\$ 40	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Oct	\$ 40	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Nov	\$ 50	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Dec	\$ 50	Telus Mobility	Wireless Monthly Plan Fee
32700 - Communications	May	\$ 129	Sign Guru South	Sign Rental - East Calgary Virtual Town Hall Meeting
32700 - Communications	Jun	\$ 1,161	Sign Guru South	Sign Rental - Virtual Town Hall Meeting



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Account	Date	Amount	Vendor	Description/Rationale
32700 - Communications	Jun	\$ 350	Sq The Canadian Times	Advertisement - Eid Mubarak Greetings
32700 - Communications	Jul	\$ 469	Suburban Journals Publ	Advertisement - Annual Community Cleanup
32700 - Communications	Oct	\$ 1,290	Sign Guru South	Sign Rental - Ward 5 Townhall Meeting - May 27th, 2021
32700 - Communications	Oct	\$ 1,935	Sign Guru South	Sign Rental - Genesis Centre - Turf Pitch Opening Event
32700 - Communications	Dec	\$ 4	Stein J	Twitter Subscription
33000 - Printing	May	\$ 7,323	CBN Commercial Solutions	Printing - Jumbo Postcards (44,975) - Ward 5
33000 - Printing	Jun	\$ 1,104	CBN Commercial Solutions	Printing - Community-Based Public Safety Task Force Report
33000 - Printing	Jun	\$ 2,603	CBN Commercial Solutions	Printing - Community Clean up Postcard (29,472) - Ward 5
41000 - Info Serv - Intrnl InfrastO/H	Jan	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Feb	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Mar	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Apr	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	May	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Jun	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Jul	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Aug	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Sep	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Oct	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Nov	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Dec	\$ 25	IT	Remote Access-1 (\$25/License/Month)
59993 - Program Expenses	Aug	\$ 50	Corporate Giftroom	Ward 5 Gift Inventory
59993 - Program Expenses	Aug	\$ 90	Corporate Giftroom	Ward 5 Gift Inventory
59993 - Program Expenses	Aug	\$ 52	Corporate Giftroom	Ward 5 Gift Inventory
59993 - Program Expenses	Aug	\$ 170	Corporate Giftroom	Ward 5 Gift Inventory
59993 - Program Expenses	Aug	\$ 50	Corporate Giftroom	Ward 5 Gift Inventory
59993 - Program Expenses	Aug	\$ 44	Corporate Giftroom	Ward 5 Gift Inventory
59993 - Program Expenses	Aug	\$ 68	Corporate Giftroom	Ward 5 Gift Inventory
59993 - Program Expenses	Aug	\$ 22	Corporate Giftroom	Ward 5 Gift Inventory
59993 - Program Expenses	Aug	\$ 92	Corporate Giftroom	Ward 5 Gift Inventory
59993 - Program Expenses	Aug	\$ 100	Corporate Giftroom	Ward 5 Gift Inventory
59993 - Program Expenses	Aug	\$ 59	Corporate Giftroom	Ward 5 Gift Inventory
59993 - Program Expenses	Aug	\$ 84	Corporate Giftroom	Ward 5 Gift Inventory
59993 - Program Expenses	Aug	\$ 80	Corporate Giftroom	Ward 5 Gift Inventory



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Account	Date	Amount	Vendor	Description/Rationale
59993 - Program Expenses	Aug	\$ 66	Corporate Giftroom	Ward 5 Gift Inventory
59993 - Program Expenses	Aug	\$ 100	Corporate Giftroom	Ward 5 Gift Inventory
59993 - Program Expenses	Aug	\$ 36	Corporate Giftroom	Ward 5 Gift Inventory
59993 - Program Expenses	Aug	\$ 128	Corporate Giftroom	Ward 5 Gift Inventory
59993 - Program Expenses	Aug	\$ 15	Corporate Giftroom	Ward 5 Gift Inventory
59993 - Program Expenses	Aug	\$ 24	Corporate Giftroom	Ward 5 Gift Inventory
59993 - Program Expenses	Aug	\$ 24	Corporate Giftroom	Ward 5 Gift Inventory
59993 - Program Expenses	Aug	\$ 28	Corporate Giftroom	Ward 5 Gift Inventory
59993 - Program Expenses	Aug	\$ 36	Corporate Giftroom	Ward 5 Gift Inventory
59993 - Program Expenses	Aug	\$ 16	Corporate Giftroom	Ward 5 Gift Inventory
62770 - Business Meeting (Exter only)	Sep	\$ 30	SportChek	Soccer Ball - Genesis Centre - Turf Pitch Opening Event, Several Hundred Guests
62770 - Business Meeting (Exter only)	Sep	\$ 349	Harlan Fairbanks	Candies - Genesis Centre - Turf Pitch Opening Event, Several Hundred Guests
62770 - Business Meeting (Exter only)	Oct	\$ 600	House of Bounce	Audio Equipment Rental - Genesis Centre - Turf Pitch Opening Event, Several Hundred Guests
62770 - Business Meeting (Exter only)	Oct	\$ 1,092	Special Event Rentals	Party Equipment Rental - Genesis Centre - Turf Pitch Opening Event, Several Hundred Guests
62770 - Business Meeting (Exter only)	Oct	\$ 287	Carnivals For Kids At	Game Rental - Genesis Centre - Turf Pitch Opening Event, Several Hundred Guests

Note:

(1) Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.