



2021 Budget	\$ 278,400
Expenditures ⁽¹⁾	\$ 239,816
Variance	\$ 38,584

**WARD BUDGET & EXPENDITURE REPORT
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2021
COUNCILLORS WARD 7 - TERRY WONG & DRUH FARRELL**

Account	Date	Amount	Vendor	Description/Rationale
30992 - Business meeting (Inter only)	Aug	\$ 53	Charbar	Ward 7 Team Meeting - Cllr Farrell, D Calkins, K Dekruyf and C Yung
30996 - Employee Recognition /Banquet	Aug	\$ 172	River Cafe Ltd.	Ward 7 Team Appreciation Lunch - Cllr Farrell, D Calkins, K Dekruyf, C Yung
30996 - Employee Recognition /Banquet	Aug	\$ (77)	River Cafe Ltd.	Reimbursement: Ward 7 Team Appreciation Lunch (portion of the full amount)
30996 - Employee Recognition /Banquet	Nov	\$ 2,071	Can West Legacy	Recognition (Ribbons and Badges) - Ward 7 Contribution
30996 - Employee Recognition /Banquet	Dec	\$ 51	Shoppersdrugmart	Appreciation Gifts 2021 for The Office of the Councillors Staff
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 15	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 15	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ (1)	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 15	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 15	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 15	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 15	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 15	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 14	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 15	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ (6)	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 15	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 15	Telus Mobility	Monthly Data Plan Charges



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32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 0	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 10	Telus Mobility	Monthly Data Plan Charges
32590 - Telecommunications - Intrnl	Jan	\$ 20	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Jan	\$ 10	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Feb	\$ 20	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Feb	\$ 10	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Mar	\$ 20	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Mar	\$ 10	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Apr	\$ 20	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Apr	\$ 10	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	May	\$ 10	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	May	\$ 10	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Jun	\$ 10	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Jun	\$ 10	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Jul	\$ 10	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Jul	\$ 10	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Aug	\$ 10	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Aug	\$ 10	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Sep	\$ 10	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Sep	\$ 10	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Oct	\$ 10	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Oct	\$ 10	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Nov	\$ 30	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Nov	\$ 10	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Dec	\$ 40	Telus Mobility	Wireless Monthly Plan Fee
32590 - Telecommunications - Intrnl	Dec	\$ 10	Telus Mobility	Wireless Monthly Plan Fee
32700 - Communications	Jan	\$ 1,000	Champion Public Relations Corp	Consulting Services - Strategic Communications Plan, Strategic Advice, Writing, and Editing for Ward 7, January 2021



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Account	Date	Amount	Vendor	Description/Rationale
32700 - Communications	Mar	\$ 1,000	Champion Public Relations Corp	Consulting Services - Strategic Communications Plan, Strategic Advice, Writing, and Editing for Ward 7, February 2021
32700 - Communications	Mar	\$ 1,000	Champion Public Relations Corp	Consulting Services - Strategic Communications Plan, Strategic Advice, Writing, and Editing for Ward 7, March 2021
32700 - Communications	Apr	\$ 1,000	Champion Public Relations Corp	Consulting Services - Strategic Communications Plan, Strategic Advice, Writing, and Editing for Ward 7, April 2021
32700 - Communications	Jun	\$ 1,000	Champion Public Relations Corp	Consulting Services - Strategic Communications Plan, Strategic Advice, Writing, and Editing for Ward 7, May 2021
32700 - Communications	Jun	\$ 1,000	Champion Public Relations Corp	Consulting Services - Strategic Communications Plan, Strategic Advice, Writing, and Editing for Ward 7, June 2021
32700 - Communications	Jul	\$ 1,000	Champion Public Relations Corp	Consulting Services - Strategic Communications Plan, Strategic Advice, Writing, and Editing for Ward 7, July 2021
32700 - Communications	Oct	\$ 1,000	Champion Public Relations Corp	Consulting Services - Strategic Communications Plan, Strategic Advice, Writing, and Editing for Ward 7, August 2021
32700 - Communications	Oct	\$ 1,000	Champion Public Relations Corp	Consulting Services - Strategic Communications Plan, Strategic Advice, Writing, and Editing for Ward 7, September 2021
32700 - Communications	Oct	\$ 1,000	Champion Public Relations Corp	Consulting Services - Strategic Communications Plan, Strategic Advice, Writing, and Editing for Ward 7, October 2021
32700 - Communications	Dec	\$ 300	Sing Tao Newspapers	Advertisement - Chinese New Year Greetings
36730 - Management Consulting	Dec	\$ 1,905	MDO Systems Canada	Consulting Services
41000 - Info Serv - Intrnl InfrastO/H	Jan	\$ 50	IT	Remote Access-2 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Feb	\$ 50	IT	Remote Access-2 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Mar	\$ 50	IT	Remote Access-2 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Apr	\$ 50	IT	Remote Access-2 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	May	\$ 50	IT	Remote Access-2 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Jun	\$ 50	IT	Remote Access-2 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Jul	\$ 50	IT	Remote Access-2 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Aug	\$ 50	IT	Remote Access-2 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Sep	\$ 50	IT	Remote Access-2 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Oct	\$ 50	IT	Remote Access-2 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Nov	\$ 50	IT	Remote Access-2 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Dec	\$ 50	IT	Remote Access-2 (\$25/License/Month)
42030 - BldgMntc - Offc Move- Intrnl	Nov	\$ 99	Facility Management	Technology Relocation



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Account	Date	Amount	Vendor	Description/Rationale
52000 - Supplies - Office	Oct	\$ 99	Staples.Ca	Face Masks for Ward 7 Staff
52000 - Supplies - Office	Dec	\$ 83	Staples Store #48	Ward 7 Office Supplies
52050 - Subscriptions & Publications	Mar	\$ 36	Pages Books	Ward 7 Reference Books - "Strong Towns" and "Restoring Democracy"
52050 - Subscriptions & Publications	May	\$ 37	Pages Books	Ward 7 Reference Book - "Mission Economy: A Moonshot Guide to Changing Capitalism"
52050 - Subscriptions & Publications	Oct	\$ 313	Pages Books	Ward 7 Reference Books - "Curbing Traffic" "Doughnut Economics" "Happy City" "How to be an Antiracist" "Restoring Democracy"
52050 - Subscriptions & Publications	Dec	\$ 140	Postmedia Digital Subs	Annual Subscription - Calgary Herald
53000 - Small Tools/Equipment	Dec	\$ 14	Amzn Mktp Ca Ch2m88v23	iPhone Case - Cllr Wong
53000 - Small Tools/Equipment	Dec	\$ 19	Amzn Mktp Ca Of0ht44j3	iPhone Case - C Yuen
53150 - Equipment - Computer Hardware	Sep	\$ 80	Staples #460	External Hard Drive - Cllr Farrell
53150 - Equipment - Computer Hardware	Dec	\$ 80	Amzn Mktp Ca Jq0xj50r3	Headphones - Cllr Wong
53150 - Equipment - Computer Hardware	Dec	\$ 21	Amzn Mktp Ca Os1pd48z3	HDMI Adaptor - Cllr Wong
53300 - Equipment - Electronic	Dec	\$ 2,002	Telus Mobility	2 iPhones - C Yuen and G Bobrovitz
53300 - Equipment - Electronic	Dec	\$ 398	Telus Mobility	AppleCare+ for 2 iPhones - C Yuen and G Bobrovitz
59993 - Program Expenses	May	\$ 360	West Coast Seeds	Wildflower Seeds - Gifts for School Children and Communities
59993 - Program Expenses	Jun	\$ 52	Amazon	24 Hour Video Surveillance Security Alert Sign
62770 - Business Meeting (Exter only)	Dec	\$ 736	Wong T	Saddledome Foundation Flames Game (2021-2022 Hockey Season) - 12 guests

Note:

(1) Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.