



2023 Budget	\$ 1,800,745
Expenditures ^{(1),(2)}	1,229,068
Variance	\$ 571,677

**MAYOR'S OFFICE BUDGET & EXPENDITURE REPORT
FOR THE PERIOD JANUARY 1 2023 - DECEMBER 31 2023**

Account	Date	Amount	Vendor	Description/Rationale
30992 - Business meeting (Inter only)	Apr	\$ 289	Van Houtte Coffee Sqps	Refreshments for Council & Internal Meetings
30992 - Business meeting (Inter only)	Apr	\$ 199	Wal Mart	Refreshments for Council & Internal Meetings
30992 - Business meeting (Inter only)	Apr	\$ (6)	Wal Mart	Office Supplies - Refund
30992 - Business meeting (Inter only)	May	\$ 334	Restaurant - Calgary	Mayor's Office Off-Site Team Meeting
30992 - Business meeting (Inter only)	Sep	\$ 100	Restaurant - Calgary	Lunch Meeting - Mayor Gondek, 1 Mayor's Office Employee & 1 City Employee
30996 - Employee Recognition /Banquet	Jun	\$ 80	Twigs	Flowers - Sympathy
30997 - Parking - Not CPA	Jan-Dec	\$ 163	Parking	Parking for External Meeting
30998 - Parking - CPA	Jan-Dec	\$ 695	Parking	Parking for External Meeting
31300 - Postage/Courier/Freight-Intrnl	Jan-Dec	\$ 195	Internal	Postage
32540 - Wireless Comm - Rental/Airtime	Jan-Dec	\$ 2,244	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Dec	\$ 1,100	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Apr	\$ 874	Sprout Social	Annual fee - Social Media Tool
32800 - Communications - Intrnl	Jun	\$ 1,450	Internal	Design & Photography Services
32800 - Communications - Intrnl	Oct	\$ 1,255	Internal	Pride Banner for Mayor, Council & Administration
32800 - Communications - Intrnl	Dec	\$ 338	Internal	Design & Photography Services
33070 - Photocopier Services - Intrnl	Jan-Dec	\$ 4,048	Internal	Printer Costs
35150 - Info Serv - Intrnl	Nov	\$ 899	IT	Software for 5 Mayor's Office Employee
36250 - Financial Services Fees	Dec	\$ 2,430	Internal	Accounting Valuations
36250 - Financial Services Fees	Dec	\$ 440	Internal	Accounting Valuations
37930 - Intrnl Contract-Signage	Feb	\$ 35	Internal	Custom Sign - Donation made by former Mayor's Office
39995 - Parking - intrl - Corp Pkg Str	Jan	\$ 2,205	Internal	Employee Parking Charge
39995 - Parking - intrl - Corp Pkg Str	Feb	\$ 2,205	Internal	Employee Parking Charge
39995 - Parking - intrl - Corp Pkg Str	Mar	\$ 2,205	Internal	Employee Parking Charge
39995 - Parking - intrl - Corp Pkg Str	Apr	\$ 2,205	Internal	Employee Parking Charge
39995 - Parking - intrl - Corp Pkg Str	May	\$ 2,205	Internal	Employee Parking Charge
39995 - Parking - intrl - Corp Pkg Str	Jun	\$ 2,205	Internal	Employee Parking Charge
39995 - Parking - intrl - Corp Pkg Str	Jul	\$ 2,100	Internal	Employee Parking Charge
39995 - Parking - intrl - Corp Pkg Str	Aug	\$ 2,100	Internal	Employee Parking Charge
39995 - Parking - intrl - Corp Pkg Str	Sep	\$ 2,100	Internal	Employee Parking Charge
39995 - Parking - intrl - Corp Pkg Str	Oct	\$ 2,100	Internal	Employee Parking Charge
39995 - Parking - intrl - Corp Pkg Str	Nov	\$ 2,100	Internal	Employee Parking Charge
39995 - Parking - intrl - Corp Pkg Str	Dec	\$ 2,100	Internal	Employee Parking Charge
41000 - Info Serv - Intrnl InfrastO/H	Jan-Dec	\$ 20,957	IT	Remote Access and Standard IT Charges
42020 - Maint - Buildings	Dec	\$ 4,175	Internal	Facilities Maintenance
42030 - BldgMntc - Offc Move- Intrnl	Sep	\$ 33	Internal	Hardware to fix door
52000 - Supplies - Office	Mar	\$ 525	Internal	Gifts for Visiting Dignitaries
52000 - Supplies - Office	Feb	\$ 99	Internal	Catering Supplies for Council
52000 - Supplies - Office	Mar	\$ 43	Capital Paper Recycling	Recycling Services
52000 - Supplies - Office	Mar	\$ 19	Costco	Refreshments - Council & Visiting Dignitaries
52000 - Supplies - Office	Apr	\$ 36	Fabricland	Office supplies - Indigenous Events
52000 - Supplies - Office	Apr	\$ 28	Wal Mart	Office Supplies - Grant MacEwan Library & Mayor's Office
52000 - Supplies - Office	Apr	\$ 43	Capital Paper	Recycling Services
52000 - Supplies - Office	Apr	\$ 128	Van Houtte Coffee Sqps	Refreshments - Council & Visiting Dignitaries



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Account	Date	Amount	Vendor	Description/Rationale
52000 - Supplies - Office	Apr	\$ 540	Internal	Gifts for Visiting Dignitaries
52000 - Supplies - Office	May	\$ 492	2032256 Alberta Ltd	Office supplies - Indigenous Events
52000 - Supplies - Office	May	\$ 189	The Costume Shoppe	Supplies for Calgary Expo Parade (Parade Marshal)
52000 - Supplies - Office	May	\$ 43	Capital Paper	Recycling Services
52000 - Supplies - Office	May	\$ 194	Grand & Toy	Office Supplies
52000 - Supplies - Office	Jun	\$ 39	Oil City Press Ltd	Business Cards for 1 Mayor's Office Employee
52000 - Supplies - Office	Jun	\$ 225	Moonstone Creation	Office supplies - Indigenous Events
52000 - Supplies - Office	Jun	\$ 43	Capital Paper Recycling	Recycling Services
52000 - Supplies - Office	Jun	\$ 17	Amazon	Office Supplies
52000 - Supplies - Office	Jun	\$ 89	Grand & Toy	Office Supplies
52000 - Supplies - Office	Jun	\$ 29	Costco	Refreshments - Council & Visiting Dignitaries
52000 - Supplies - Office	Jul	\$ 117	Calgary Co-op	Refreshments - Council & Visiting Dignitaries
52000 - Supplies - Office	Jul	\$ 43	Capital Paper Recycling	Recycling Services
52000 - Supplies - Office	Jul	\$ 91	Frameworks Custom	Medal Mounting (Protocol)
52000 - Supplies - Office	Jul	\$ 43	Capital Paper Recycling	Recycling Services
52000 - Supplies - Office	Aug	\$ 10	Superstore	Refreshments - Council & Visiting Dignitaries
52000 - Supplies - Office	Aug	\$ 101	Calgary Co-op	Refreshments - Council & Visiting Dignitaries
52000 - Supplies - Office	Aug	\$ 43	Capital Paper Recycling	Recycling Services
52000 - Supplies - Office	Aug	\$ 88	Costco	Refreshments - Council & Visiting Dignitaries
52000 - Supplies - Office	Sep	\$ 50	Oil City Press Ltd	Business Cards for 1 Mayor's Office Employee
52000 - Supplies - Office	Sep	\$ 10	Superstore	Refreshments - Council & Visiting Dignitaries
52000 - Supplies - Office	Sep	\$ 43	Capital Paper Recycling	Recycling Services
52000 - Supplies - Office	Sep	\$ 282	Grand & Toy	Office Supplies
52000 - Supplies - Office	Sep	\$ 46	Costco	Refreshments - Council & Visiting Dignitaries
52000 - Supplies - Office	Sep	\$ 810	Moonstone Creation	Office Supplies - Indigenous Events
52000 - Supplies - Office	Oct	\$ 143	Walmart	Refreshments - Council & Visiting Dignitaries
52000 - Supplies - Office	Oct	\$ 166	Van Houtte Coffee Sqps	Office Supplies - Coffee Machine Service
52000 - Supplies - Office	Oct	\$ 52	Amazon	Office Supplies
52000 - Supplies - Office	Oct	\$ 129	Van Houtte Coffee Sqps	Office Supplies - Grant MacEwan Library & Mayor's Office
52000 - Supplies - Office	Oct	\$ 43	Capital Paper Recycling	Recycling Services
52000 - Supplies - Office	Oct	\$ 34	Costco	Office Supplies - Grant MacEwan Library & Mayor's Office
52000 - Supplies - Office	Nov	\$ 43	Superstore	Refreshments - Council & Visiting Dignitaries
52000 - Supplies - Office	Nov	\$ 218	Grand & Toy	Office supplies
52000 - Supplies - Office	Nov	\$ 57	Costco	Office Supplies - Grant MacEwan Library & Mayor's Office
52000 - Supplies - Office	Dec	\$ 49	Capital Paper Recycling	Recycling Services
52000 - Supplies - Office	Dec	\$ 42	Superstore	Office Supplies - Grant MacEwan Library & Mayor's Office
52000 - Supplies - Office	Dec	\$ 166	Van Houtte Coffee Sqps	Refreshments - Council & Visiting Dignitaries
52000 - Supplies - Office	Dec	\$ 43	Capital Paper Recycling	Recycling Services
52000 - Supplies - Office	Dec	\$ 23	Superstore	Office Supplies - Grant MacEwan Library & Mayor's Office
52000 - Supplies - Office	Dec	\$ 78	Costco	Refreshments - Council & Visiting Dignitaries
52000 - Supplies - Office	Dec	\$ 34	Costco	Refreshments for Mayor's Youth Council
52000 - Supplies - Office	Dec	\$ 44	Capital Paper Recycling	Recycling Services
52000 - Supplies - Office	Dec	\$ 150	Canadian Tire	Vacuum Cleaner



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FOR THE PERIOD JANUARY 1 2023 - DECEMBER 31 2023**

Account	Date	Amount	Vendor	Description/Rationale
52000 - Supplies - Office	Dec	\$ 1,580	Internal Giftroom	Gifts for Visiting Dignitaries
52050 - Subscriptions & Publications	Jan-Dec	\$ 352	Globe And Mail Digital	Newspaper Subscription
52050 - Subscriptions & Publications	Jan-Dec	\$ 36	Apple.Com/Bill	Monthly Subscription
52050 - Subscriptions & Publications	Mar	\$ 492	Calgary Herald	Newspaper Subscription
52050 - Subscriptions & Publications	Jul	\$ 143	Canva	Annual Fee - Graphic Design Tool
52050 - Subscriptions & Publications	Dec	\$ 64	Globe And Mail Digital	Newspaper Subscription
53800 - Equipment & Supplies - Safety	May	\$ 71	Micwil Group Of Compan	Ergonomic Keyboard for 1 Mayor's Office Employee
53800 - Equipment & Supplies - Safety	Jun	\$ 71	Micwil Group Of Compan	Ergonomic Keyboard for 1 Mayor's Office Employee
53910 - Office Furniture/Equipment	Apr	\$ 140	In Hi-Calibre Graphic	Installation of Window Film (2022)
53910 - Office Furniture/Equipment	Dec	\$ 839	Trail Appliances Ltd	Facilities Maintenance
62770 - Business Meeting (Exter only)	Mar	\$ 133	Restaurant - Calgary	Lunch Meeting - Mayor Gondek, 1 Mayor's Office Employee, David Duckworth, Cllr Spencer, 1 City Employee and 2 Guests
62770 - Business Meeting (Exter only)	Mar	\$ 10	Superstore	Event - Mayor Gondek, 2 Mayor's Office Employees, 12 Guests for Making Waves, 25 Members of The Mayor's Youth Council
62770 - Business Meeting (Exter only)	Mar	\$ 28	Superstore	Event - 12 External guests for Roundtable
62770 - Business Meeting (Exter only)	Mar	\$ 26	Restaurant - Calgary	Event - 10 External guests for Roundtable
62770 - Business Meeting (Exter only)	Mar	\$ 112	Costco	Event - Mayor Gondek, 2 Mayor's Office Employees, 12 Guests for Making Waves, 25 Members of The Mayor's Youth Council
62770 - Business Meeting (Exter only)	Mar	\$ 6	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Mar	\$ 4	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Mar	\$ 4	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Apr	\$ 77	Costco	Refreshments - Minister and staff
62770 - Business Meeting (Exter only)	Apr	\$ 9	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Apr	\$ 10	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	May	\$ 58	Restaurant - Calgary	Lunch Meeting - 1 Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	May	\$ 8	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	May	\$ 8	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	May	\$ 42	Restaurant - Calgary	Lunch Meeting - 1 Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Jun	\$ 40	Safeway	Refreshment - Mayor Gondek and 1 Mayor's Office Employee and 8 Guests
62770 - Business Meeting (Exter only)	Jun	\$ 18	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 2 Guest
62770 - Business Meeting (Exter only)	Jun	\$ 12	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Jun	\$ 11	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Jul	\$ 70	Costco	Event - External Attendees - Mayor Youth Council
62770 - Business Meeting (Exter only)	Jul	\$ 11	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Jul	\$ 9	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Aug	\$ 133	Fridaysocks	Gifting for Visiting Dignitaries
62770 - Business Meeting (Exter only)	Aug	\$ 96	Cleano2	Gifting for Visiting Dignitaries
62770 - Business Meeting (Exter only)	Aug	\$ 1,110	Smithbilt Hats Inc	White Hats for Visiting Dignitaries
62770 - Business Meeting (Exter only)	Aug	\$ 94	Cochu Chocolatier	Gifting for Visiting Dignitaries
62770 - Business Meeting (Exter only)	Aug	\$ 272	Library Store	Gifting for Visiting Dignitaries
62770 - Business Meeting (Exter only)	Aug	\$ 99	Restaurant - Calgary	Refreshments - Global CEO Delegation
62770 - Business Meeting (Exter only)	Sep	\$ 64	Restaurant - Calgary	Lunch Meeting - Mayor Gondek and Mayor Thorn
62770 - Business Meeting (Exter only)	Nov	\$ 221	Westjet	CMLC Study Tour - San Diego - Flight for 1 Mayor's Office Employee



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Account	Date	Amount	Vendor	Description/Rationale
62770 - Business Meeting (Exter only)	Nov	\$ 8	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Nov	\$ 36	Restaurant - Calgary	Lunch Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Nov	\$ 8	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Nov	\$ 3	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Nov	\$ 8	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Dec	\$ 2,405	Calgay Arts Development Authority	Event - Hosting for Community Leaders, Councillors & Guests
62770 - Business Meeting (Exter only)	Dec	\$ 57	Safeway	Refreshments - Mayor Gondek, 1 Mayor's Office Employee and 14 Guests
62770 - Business Meeting (Exter only)	Dec	\$ 4	Superstore	Office Supplies
62770 - Business Meeting (Exter only)	Dec	\$ 139	Walmart	Refreshments - Visiting Dignitaries
62770 - Business Meeting (Exter only)	Dec	\$ 72	Grumans Delicatessen	Refreshments for Community Discussion - Mayor Gondek, 1 Mayor's Office Employee, 2 City Employees and 14 Guests
62770 - Business Meeting (Exter only)	Dec	\$ 84	Yara Flowers Ltd	Flowers - Gratitude
62770 - Business Meeting (Exter only)	Dec	\$ 18	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 2 Guests
62770 - Business Meeting (Exter only)	Dec	\$ 66	Restaurant - Calgary	Lunch Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Dec	\$ 10	Restaurant - Calgary	Coffee Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Dec	\$ 46	Grey Eagle Casino	Lunch Meeting - Mayor's Office Employee and 1 Guest
62770 - Business Meeting (Exter only)	Dec	\$ 143	Safeway	Refreshment for Interfaith Meeting - Mayor Gondek, 1 Mayor's Office Employee and approx. 100 Guests
62770 - Business Meeting (Exter only)	Dec	\$ 36	Superstore	Refreshment for Interfaith Meeting - Mayor Gondek, 1 Mayor's Office Employee and approx. 100 Guests
62770 - Business Meeting (Exter only)	Dec	\$ 98	Safeway	Refreshment for Interfaith Meeting - Mayor Gondek, 1 Mayor's Office Employee and approx. 100 Guests
62770 - Business Meeting (Exter only)	Dec	\$ 117	Twigs	Flowers - Congratulations
62770 - Business Meeting (Exter only)	Dec	\$ 117	Twigs	Flowers - Congratulations
69175 - Alloc Inventory Mgmt-Intrnl	Mar	\$ 999	Internal	Supply Costs - Mail Envelopes, Cleaning Supplies and Other Items Supplied Internally
77500 - Car & Parking Allowances	Oct	\$ 158	Employee	Mileage reimbursement - Travel to Siksika Nation (NAIG Engagement)
77520 - Membership Fees & Dues	Feb	\$ 392	Apega	Membership Fees - APEGA
77520 - Membership Fees & Dues	Sep	\$ 700	In Pride Calgary Plan	Registration for Pride Parade Mayor, Council & City of Calgary Administration
77540 - Business Travel	Dec	\$ 883	Westjet	FCM Prairie Mayors - Ottawa - Flight for 1 Mayor's Office Employee
77540 - Business Travel	Dec	\$ 700	Hotel - San Diego	CMLC Study Tour - San Diego - Hotel for 1 Mayor's Office Employee
77540 - Business Travel	Dec	\$ 960	Travel	Recovery of Travel Admin Cost
77550 - Training/Staff Dev	Dec	\$ 1,514	University of Alberta	Training Registration for 1 Mayor's Office Employee
77660 - Conferences	Feb	\$ 39	Calgary Chamber	Confluence YYC - Registration for 1 Mayor's Office Employee
77660 - Conferences	Feb	\$ 275	Consulting Engineers of Alberta	CEA Showcase Awards Gala 2023 -Registration for 1 Mayor's Office Employee
77660 - Conferences	Feb	\$ (110)	Bild Calgary Region	BILDRCR Conference Fees - Refund
77660 - Conferences	Feb	\$ 128	Heritage Park	Annual Black History Month Event - Registration for 1 Mayor's Office Employee
77660 - Conferences	Mar	\$ 79	Calgary Construction Association	Conversation with Premier Smith - Registration for 1 Mayor's Office Employee
77660 - Conferences	Mar	\$ 400	Alberta Municipalities	2023 Mun Leaders Caucus - Registration for Mayor Gondek & 1 Mayor's Office Employee
77660 - Conferences	Mar	\$ 1,086	Fed of Cdn Municipalities	FCM Annual Conference - Registration for 1 Mayor's Office Employee
77660 - Conferences	Mar	\$ 1,086	Fed of Cdn Municipalities	FCM Annual Conference - Registration for Mayor Gondek



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Account	Date	Amount	Vendor	Description/Rationale
77660 - Conferences	Apr	\$ 99	Restaurants - Houston	CERA Week - Expenses for 1 Mayor's Office Staff
77660 - Conferences	Apr	\$ 60	Restaurants - Houston	CERA Week - Meal for Mayor and 1 Mayor's Office Staff
77660 - Conferences	Apr	\$ 757	United Airlines	Cities Summit of the Americas - Denver - Flight for Mayor Gondek
77660 - Conferences	Apr	\$ 757	United Airlines	Cities Summit of the Americas - Denver - Flight for 1 Mayor's Office Employee
77660 - Conferences	Apr	\$ 119	Calgary Chamber	Chamber Conversation w/Brian Jean - Ticket for 1 Mayor's Office Employee
77660 - Conferences	Apr	\$ 89	Calgary Chamber	Chamber Conversation w/Westjet - Ticket for 1 Mayor's Office Employee
77660 - Conferences	Apr	\$ 706	Westjet	FCM/BCMC - Toronto - Mayor Gondek
77660 - Conferences	Apr	\$ 706	Westjet	FCM/BCMC - Flight - Toronto - 1 Mayor's Office Employee
77660 - Conferences	Apr	\$ 160	Calgary Construction Association	CCA AGM & Banquet - Registration for 1 Mayor's Office Employee
77660 - Conferences	Apr	\$ 566	Westjet	HMCS Calgary - Victoria - Mayor Gondek
77660 - Conferences	May	\$ 209	Hotel - Edmonton	ABMunis Caucus - 1 Mayor's Office Employee
77660 - Conferences	May	\$ 209	Hotel - Edmonton	ABMunis Caucus - Mayor Gondek
77660 - Conferences	May	\$ 357	Hotel - Toronto	FCM Hotel in Toronto - Mayor Gondek
77660 - Conferences	May	\$ 357	Hotel - Toronto	FCM Hotel in Toronto - 1 Mayor's Office Employee
77660 - Conferences	May	\$ 566	Westjet	HMCS Calgary - Victoria - 1 Mayor's Office Employee
77660 - Conferences	May	\$ 141	Westjet	HMCS Calgary - Victoria - 1 Mayor's Office Employee (change fee)
77660 - Conferences	May	\$ 141	Westjet	HMCS Calgary - Victoria - Mayor Gondek (change fee)
77660 - Conferences	May	\$ 37	United Airways	CeraWeek - Mayor Gondek (change fee)
77660 - Conferences	May	\$ 307	United Airways	CeraWeek - 1 Mayor's Office Employee
77660 - Conferences	May	\$ 307	United Airways	CeraWeek - Mayor Gondek
77660 - Conferences	May	\$ 22	United Airways	CeraWeek - 1 Mayor's Office Employee (change fee)
77660 - Conferences	May	\$ 26	Avenue Magazine	Conversation - Future of the City Festival - Registration for 1 Mayor's Office Employee
77660 - Conferences	Jun	\$ (30)	Internal	Expenses - refund
77660 - Conferences	Jun	\$ 112	Taxi	Cities Summit of the Americas - Denver
77660 - Conferences	Jun	\$ 652	Denver - Hotel	Cities Summit of the Americas - Denver - Mayor Gondek
77660 - Conferences	Jun	\$ 53	Restaurant - Victoria	HMCS Calgary - Victoria - Meal for Mayor and 1 Mayor's Office Employee
77660 - Conferences	Jun	\$ 35	Restaurant - Victoria	HMCS Calgary - Victoria - Lunch for Mayor and 1 Mayor's Office Employee
77660 - Conferences	Jun	\$ 1,514	Hotel - Victoria	HMCS Calgary - Victoria - 1 Mayor's Office Employee
77660 - Conferences	Jun	\$ 1,514	Hotel - Victoria	HMCS Calgary - Victoria - Mayor Gondek
77660 - Conferences	Jun	\$ 12	Taxi	NAIG - Halifax - Taxi to ceremony
77660 - Conferences	Jun	\$ 12	Taxi	NAIG - Halifax - Taxi from ceremony
77660 - Conferences	Jun	\$ 77	Taxi	NAIG - Halifax - Taxi from airport
77660 - Conferences	Jun	\$ 32	Restaurant - Halifax	NAIG - Halifax - Meal - Mayor Gondek
77660 - Conferences	Jun	\$ 82	Taxi	NAIG - Halifax - Taxi to airport
77660 - Conferences	Jun	\$ 91	Taxi	FCM - Toronto - Taxi to hotel
77660 - Conferences	Jun	\$ 12	Restaurant - Denver	Cities Summit of the Americas - Denver - Coffee Meeting - Mayor's Office Employee and 1 Guest
77660 - Conferences	Jun	\$ 19	Hotel - Denver	Cities Summit of the Americas - Denver - Meal - 1 Mayor's Office Employee
77660 - Conferences	Jun	\$ 1,257	Hotel - Denver	Cities Summit of the Americas - Denver - 1 Mayor's Office Employee
77660 - Conferences	Jun	\$ 43	Hotel - Denver	Cities Summit of the Americas - Denver - Meal - 1 Mayor's Office Employee
77660 - Conferences	Jun	\$ 204	Restaurant - Denver	Cities Summit of the Americas - Denver - Mayor Gondek, 1 Mayor's Office Employee and 3 Guests
77660 - Conferences	Jun	\$ 360	Moonstone Creation	Ceremonial Attire - Indigenous Events
77660 - Conferences	Jun	\$ 322	Westjet	NAIG - Halifax - Presentation - Mayor Gondek



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77660 - Conferences	Jun	\$ 48	Haskayne School Of Business	Conversation - Haskayne Hour - Registration for 1 Mayor's Office Employee
77660 - Conferences	Jun	\$ 48	Alberta IoT	Alberta IoT - Registration for 1 Mayor's Office Employee
77660 - Conferences	Jul	\$ 70	Restaurant - Toronto	FCM - Toronto - Lunch - Mayor Gondek and 1 Mayor's Office Employee
77660 - Conferences	Jul	\$ 16	Taxi	FCM - Toronto - Taxi to Meeting with Minister Ien
77660 - Conferences	Jul	\$ 232	Restaurant - Toronto	FCM - Toronto - Dinner - Cllrs Wyness, Pootmans, Wong, Walcott, Chabot, McLean, Mayor Gondek, 2 City Employees & 1 Mayor's Office Employee
77660 - Conferences	Jul	\$ 34	Taxi	FCM - Toronto - Taxi to FCM Reception
77660 - Conferences	Jul	\$ 735	Hotel - Toronto	FCM - Toront - Hotel for 1 Mayor's Office Employee
77660 - Conferences	Jul	\$ 735	Hotel - Toronto	FCM - Toronto - Hotel for Mayor Gondek
77660 - Conferences	Jul	\$ 17	Restaurant - Toronto	FCM - Toronto - Breakfast Meeting - 1 Mayor's Office Employee
77660 - Conferences	Jul	\$ 48	Haskayne School Of Business	Conversation - Haskayne Hour - Registration for Mayor Gondek
77660 - Conferences	Aug	\$ 55	Restaurant - Toronto	Collision - Toronto - Dinner - Mayor Gondek and 1 Mayor's Office Employee
77660 - Conferences	Aug	\$ 16	Restaurant - Toronto	Collision - Toronto - Coffee Meeting - Mayor Gondek, 1 Mayor's Office Employee and 1 Guest
77660 - Conferences	Aug	\$ 117	Restaurant - Toronto	Collision - Toronto - Dinner - Mayor Gondek and 1 Mayor's Office Employee and 2 Guests
77660 - Conferences	Aug	\$ 40	Restaurant - Airport	Bloomberg - Dinner - Mayor Gondek
77660 - Conferences	Aug	\$ 8	Restaurant - Airport	Bloomberg - Coffee - Mayor Gondek
77660 - Conferences	Aug	\$ 1,073	Air Canada	NAIG - Halifax - Flight - Mayor Gondek
77660 - Conferences	Aug	\$ 620	Alberta Municipalities	ABMunis Registration - 1 Mayor's Office Employee
77660 - Conferences	Aug	\$ 620	Alberta Municipalities	ABMunis Registration - Mayor Gondek
77660 - Conferences	Sep	\$ 52	Restaurant - Victoria	HMCS Calgary - Victoria - Meal for Mayor and 1 Mayor's Office Employee
77660 - Conferences	Sep	\$ 137	Taxi	Bloomberg - New York - Taxi from airport for 1 Mayor's Office Employee
77660 - Conferences	Sep	\$ 32	Restaurant - New York	Bloomberg - Dinner - 1 Mayor's Office Employee
77660 - Conferences	Sep	\$ 99	Taxi	Bloomberg - New York - Taxi for 1 Mayor's Office Employee
77660 - Conferences	Sep	\$ 124	Taxi	Bloomberg - New York - Taxi for 1 Mayor's Office Employee
77660 - Conferences	Sep	\$ 35	Bild Calgary Region	BILDER BBQ 2023 Registration - 1 Mayor's Office Employee
77660 - Conferences	Oct	\$ 89	Calgary Chamber	Chamber Conversation w/Chris Dinsdale - Registration for 1 Mayor's Office Employee
77660 - Conferences	Oct	\$ 89	Calgary Chamber	Chamber Conversation w/Tiff Macklem - Registration for 1 Mayor's Office Employee
77660 - Conferences	Oct	\$ 618	Westjet	Conference - Cancelled. Travel credits for Mayor Gondek
77660 - Conferences	Oct	\$ 618	Westjet	Conference - Cancelled. Travel credits for 1 Mayor's Office Employee
77660 - Conferences	Oct	\$ 545	Informa Canada Inc	Calgary Real Estate Forum - Registration for 1 Mayor's Office Employee
77660 - Conferences	Nov	\$ 10	Restaurant - Edmonton	AB Munis (AUMA) - Edmonton - Breakfast for Mayor and 1 Mayor's Office Employee
77660 - Conferences	Nov	\$ 138	Hotel - Edmonton	AB Munis (AUMA) - Edmonton - Mayor Gondek
77660 - Conferences	Nov	\$ 161	Hotel - Edmonton	AB Munis (AUMA) - Edmonton - 1 Mayor's Office Employee
77660 - Conferences	Nov	\$ 53	Westjet	Conference - ULI Fall Meeting 2023 - Flight for 1 Mayor's Office Employee (with travel credits)
77660 - Conferences	Nov	\$ 396	Calgary Chamber	Chamber - Small Business Week Awards Gala - Registration for 1 Mayor's Office Employee
77660 - Conferences	Nov	\$ 2,088	Urbanlandin	Conference - ULI Fall Meeting 2023 - Registration for 1 Mayor's Office Employee
77660 - Conferences	Nov	\$ 36	Showpass	Canadian Chamber of Commerce AGM Reception - Registration for 1 Mayor's Office Employee
77660 - Conferences	Dec	\$ 19	Restaurant - San Diego	CMLC Study Tour - San Diego - Lunch for 1 Mayor's Office Employee & 1 City Employee
77660 - Conferences	Dec	\$ 7	Restaurant - San Diego	CMLC Study Tour - San Diego - Coffee for 1 Mayor's Office Employee
77660 - Conferences	Dec	\$ 45	Blueline Taxi Ottawa	FCM Prairie Mayors - Ottawa - Taxi to Hotel for 1 Mayor's Office Employee
77660 - Conferences	Dec	\$ 735	Hotel - San Diego	CMLC Study Tour - San Diego - Hotel for 1 Mayor's Office Employee
77660 - Conferences	Dec	\$ 13	Restaurant - San Diego	CMLC Study Tour - San Diego - Coffee for 1 Mayor's Office Employee
77660 - Conferences	Dec	\$ 61	Hotel - San Diego	CMLC Study Tour - San Diego - Lunch for 1 Mayor's Office Employee



2023 Budget	\$ 1,800,745
Expenditures ^{(1),(2)}	1,229,068
Variance	\$ 571,677

**MAYOR'S OFFICE BUDGET & EXPENDITURE REPORT
FOR THE PERIOD JANUARY 1 2023 - DECEMBER 31 2023**

Account	Date	Amount	Vendor	Description/Rationale
77660 - Conferences	Dec	\$ 323	Hotel - Ottawa	FCM Prairie Mayors - Ottawa - Hotel for 1 Mayor's Office Employee
77660 - Conferences	Dec	\$ 9	Restaurant - Ottawa	FCM Prairie Mayors - Ottawa - Lunch for 1 Mayor's Office Employee
77660 - Conferences	Dec	\$ 40	Blueline Taxi Ottawa	FCM Prairie Mayors - Ottawa - Taxi to Airport for 1 Mayor's Office Employee
77660 - Conferences	Dec	\$ 373	Hotel - Ottawa	FCM Prairie Mayors - Ottawa - Hotel for 1 Mayor's Office Employee
77660 - Conferences	Dec	\$ 20	Restaurant - Ottawa	FCM Prairie Mayors - Ottawa - Lunch for 1 Mayor's Office Employee
77660 - Conferences	Dec	\$ 39	Restaurant - Restaurant	ULI Conference - Los Angeles - Dinner for 1 Mayor's Office Employee
77660 - Conferences	Dec	\$ 28	Restaurant - Restaurant	ULI Conference - Los Angeles - Dinner for 1 Mayor's Office Employee
77660 - Conferences	Dec	\$ 72	Uber	ULI Conference - Los Angeles - Taxi from Airport for 1 Mayor's Office Employee
77660 - Conferences	Dec	\$ 53	Restaurant - Restaurant	ULI Conference - Los Angeles - Dinner for 1 Mayor's Office Employee
77660 - Conferences	Dec	\$ 33	Restaurant - Restaurant	ULI Conference - Los Angeles - Dinner for 1 Mayor's Office Employee
77660 - Conferences	Dec	\$ 67	Uber	ULI Conference - Los Angeles - Taxi to Airport for 1 Mayor's Office Employee
77660 - Conferences	Dec	\$ 1,011	Hotel - LA	ULI Conference - Los Angeles - Hotel for 1 Mayor's Office Employee
77660 - Conferences	Dec	\$ 430	Hotel - Montreal	NAIG - Halifax - Hotel for Mayor Gondek (overnight layover due to flight delay)
77660 - Conferences	Dec	\$ 82	Taxi	NAIG - Halifax - Taxi from Airport
77660 - Conferences	Dec	\$ 549	Fc Travel Group Inc	LA Film Trade Mission - Flight - 1 Mayor's Office Employee

Note:

(1) Total Expenditures is inclusive of all Mayor's Office expenses, including salaries. Salary details are not disclosed to protect employee privacy.

(2) The Mayor's Office also includes internal expenses such as IT costs that are not included in ward budgets.