



2023 Budget	\$ 282,576
Expenditures ⁽¹⁾	\$ 214,652
Variance	\$ 67,924

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2023
COUNCILLOR WARD 10 - ANDRE CHABOT**

Account	Date	Amount	Vendor	Description/Rationale
30996 - Employee Recognition /Banquet	Dec	\$ 99	Shoppers Drug Mart	Appreciation Gift Cards 2023 for The Council Services Staff - Ward 10 Contribution
31300 - Postage/Courier/Freight-Intrnl	Dec	\$ 4,121	Internal	Postage - Ward 10 Newsletter
32540 - Wireless Comm - Rental/Airtime	Jan-Dec	\$ 620	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Dec	\$ 368	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Nov	\$ 800	In Bold Signs Rentals	Sign Rental - Ward 10 Town Hall
32700 - Communications	Dec	\$ 320	In Bold Signs Rentals	Sign Rental - Ward 10 Event
33000 - Printing	Nov	\$ 175	Minutemen Press	Printing - Alberta Municipalities President Campaign Cards
				<i>Clr Chabot used personal funds for this purchase and was reimbursed from Ward 10 Budget</i>
33000 - Printing	Dec	\$ 10,491	Mountain View Printing and Graphics Ltd.	Printing - Ward 10 Newsletter
35150 - Info Serv - Intrnl	Nov	\$ 199	IT	Adobe Acrobat Pro - M Lemon
35150 - Info Serv - Intrnl	Dec	\$ 1,254	IT	Creative Cloud - J Auren
36295 - Project Management Services	Feb	\$ 1,838	S Stevens	Special Project Contract (Feb 01 - Feb 10, 2023)
36295 - Project Management Services	Mar	\$ 1,313	S Stevens	Special Project Contract (Feb 14 - Feb 28, 2023)
41000 - Info Serv - Intrnl InfrastO/H	Jan-Dec	\$ 300	IT	Remote Access and Standard IT Charges
53000 - Small Tools/Equipment	May	\$ 142	Best Buy Canada	iPhone Privacy Screen and Screen Protectors
53000 - Small Tools/Equipment	Dec	\$ 71	Amazon	iPhone Case and Screen Protector - Cllr Chabot
53150 - Equipment - Computer Hardware	May	\$ 124	Best Buy Canada	Headphones - M Lemon
53150 - Equipment - Computer Hardware	Nov	\$ 150	Best Buy Canada	Headphones - J Kovacs
53150 - Equipment - Computer Hardware	Nov	\$ 150	Best Buy Canada	Headphones - J Auren
53250 - Equipment - Computer Software	Feb	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot
53250 - Equipment - Computer Software	Mar	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot
53250 - Equipment - Computer Software	Apr	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot
53250 - Equipment - Computer Software	Apr	\$ 1	Apple.Com/Bill	Apple iPhone iCloud Storage - J Auren
53250 - Equipment - Computer Software	May	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot
53250 - Equipment - Computer Software	May	\$ 1	Apple.Com/Bill	Apple iPhone iCloud Storage - J Auren
53250 - Equipment - Computer Software	Jun	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot
53250 - Equipment - Computer Software	Jun	\$ 1	Apple.Com/Bill	Apple iPhone iCloud Storage - J Auren
53250 - Equipment - Computer Software	Jul	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot
53250 - Equipment - Computer Software	Jul	\$ 1	Apple.Com/Bill	Apple iPhone iCloud Storage - J Auren
53250 - Equipment - Computer Software	Aug	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot
53250 - Equipment - Computer Software	Aug	\$ 1	Apple.Com/Bill	Apple iPhone iCloud Storage - J Auren
53250 - Equipment - Computer Software	Sep	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot
53250 - Equipment - Computer Software	Sep	\$ 1	Apple.Com/Bill	Apple iPhone iCloud Storage - J Auren
53250 - Equipment - Computer Software	Oct	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot



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53250 - Equipment - Computer Software	Oct	\$ 1	Apple.Com/Bill	Apple iPhone iCloud Storage - J Auren
53250 - Equipment - Computer Software	Nov	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot
53250 - Equipment - Computer Software	Nov	\$ 1	Apple.Com/Bill	Apple iPhone iCloud Storage - J Auren
53250 - Equipment - Computer Software	Dec	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot
53250 - Equipment - Computer Software	Dec	\$ 1	Apple.Com/Bill	Apple iPhone iCloud Storage - J Auren
53250 - Equipment - Computer Software	Dec	\$ 2,448	Adobe Inc.	Creative Cloud All Apps - J Auren <i>J Auren used personal funds for this purchase and was reimbursed from Ward 10 Budget</i>
53250 - Equipment - Computer Software	Dec	\$ 1	Apple.Com/Bill	Apple iPhone iCloud Storage - J Auren
53250 - Equipment - Computer Software	Dec	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot
53300 - Equipment - Electronic	Dec	\$ 1,834	Telus Account Payment	iPhone - Cllr Chabot
53300 - Equipment - Electronic	Dec	\$ 269	Telus Account Payment	Appicare+ - Cllr Chabot
53910 - Office Furniture/Equipment	Dec	\$ 558	Long & McQuade	PA System - 2 Microphone Wireless Systems for Ward 10 Events
53910 - Office Furniture/Equipment	Dec	\$ 469	Long & McQuade	PA System - Tripod and Microphones for Ward 10 Events
53910 - Office Furniture/Equipment	Dec	\$ 849	Long & McQuade	PA System - Battery-Powered Speaker for Ward 10 Events
59993 - Program Expenses	Aug	\$ 64	Safeway	Sympathy Flowers - Temple Community Association Board Member
59993 - Program Expenses	Oct	\$ 135	Winners Circle Trophie	Marlborough Park Community Association - 50th Anniversary - Plaque
62770 - Business Meeting (Exter only)	Apr	\$ 40	Dennys Calgary	Offsite Meeting - Cllr Chabot and C Dreger (Ward's Employee Candidate)
62770 - Business Meeting (Exter only)	May	\$ 632	Scotiabank Saddled	Saddledome Foundation Flames Game (2022-2023) - 17 Guests
62770 - Business Meeting (Exter only)	May	\$ 590	Calgary Flames	Flames Game (2022-2023 Hockey Season) - 4 Extra Tickets
62770 - Business Meeting (Exter only)	May	\$ 590	Calgary Flames	Flames Game (2022-2023 Hockey Season) - 4 Extra Tickets
62770 - Business Meeting (Exter only)	May	\$ 24	Tim Hortons	Ward 10 Community Associations Presidents' Meeting - 7 Attendees
62770 - Business Meeting (Exter only)	May	\$ 11	Save On Foods	Ward 10 Community Associations Presidents' Meeting - 7 Attendees
62770 - Business Meeting (Exter only)	Jun	\$ 43	Tim Hortons	Ward 10 Community Associations Presidents' Meeting - 10 Attendees
62770 - Business Meeting (Exter only)	Jul	\$ 37	Tim Hortons	Offsite Meeting - Cllr Chabot, P Lounsbury (Abbeydale Community Association) and 10 Volunteers
62770 - Business Meeting (Exter only)	Jul	\$ 129	Rundle Community Assoc	Ward 10 Community Associations Presidents' Meeting - 12 Attendees
62770 - Business Meeting (Exter only)	Nov	\$ 61	Tim Hortons	Refreshment - Ward 10 Town Hall - 77 Attendees
62770 - Business Meeting (Exter only)	Nov	\$ 19	Tim Hortons	Refreshment - Ward 10 Town Hall - 77 Attendees
62770 - Business Meeting (Exter only)	Nov	\$ 12	Tim Hortons	Refreshment - Ward 10 Town Hall - 77 Attendees
62770 - Business Meeting (Exter only)	Nov	\$ 24	Wal-Mart	Refreshment - Ward 10 Town Hall - 77 Attendees
62770 - Business Meeting (Exter only)	Dec	\$ 100	Costco Wholesale	Calgary Police Services Informational Update for Wards 10, 9 and 5 - 75 Attendees
62770 - Business Meeting (Exter only)	Dec	\$ 78	Dairy Queen	Ward 10 Christmas Party Event - 21 Attendees
62770 - Business Meeting (Exter only)	Dec	\$ 337	Rundle Community Assoc	Ward 10 Christmas Party Event - 21 Attendees
62810 - Comm-Sponsorship of Indiv/Orgs	Jan	\$ 136	Sien Lok Society of Calgary	Chinese New Year Gala, 2 Tickets - Cllr Chabot and 1 Assistant



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62810 - Comm-Sponsorship of Indiv/Orgs	Feb	\$ 187	Eventbrite	Chinese New Year Gala - Chinatown Business Improvement Area, 2 Tickets - Cllr Chabot and 1 Family
62810 - Comm-Sponsorship of Indiv/Orgs	Jun	\$ 393	Givergy: Charity Event	Donation - Calgary Catholic Education Foundation, 2 Tickets - Cllr Chabot and 1 Family
62810 - Comm-Sponsorship of Indiv/Orgs	Jul	\$ 42	Eventbrite/Hmcscalgary	HMCS Calgary Barn Burner, 1 Ticket - Cllr Chabot
62810 - Comm-Sponsorship of Indiv/Orgs	Jul	\$ 95	Hcm Chas	Donation - Best Damn Stampede Party 2023 (Proceeds go to Chas: Children's Hospital Aid Aid Society), 1 Ticket - Cllr Chabot
62810 - Comm-Sponsorship of Indiv/Orgs	Nov	\$ 1,418	Corporate Giftroom	Ward 6 Gift Inventory
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 119	The Salvation Army Ab&	Salvation Army, Christmas Kettle Campaign, 1 Ticket - Cllr Chabot
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	\$ 438	Talbot Marketing	Historic City Hall Pins
77500 - Car & Parking Allowances	Jan	\$ 176	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Nov	\$ 115	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Dec	\$ 190	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Dec	\$ 100	Car Allowance	Mileage Reimbursement - Staff Mileage
77660 - Conferences	Jul	\$ 199	Calgary Chamber	A Conversation with Premier Danielle Smith - Cllr Chabot
77660 - Conferences	Aug	\$ 95	Albertaenterprisegroup	AEG Calgary Event - Rebecca Schulz, Minister of Environment & Protected Areas - Cllr Chabot
77660 - Conferences	Dec	\$ 179	Calgary Chamber	Alberta Energy & Growth Forum - Cllr Chabot

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.