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|------------------------------------|-------------------|
| 2023 Budget | \$ 282,576 |
| Expenditures ⁽¹⁾ | \$ 281,297 |
| Variance | \$ 1,279 |

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2023
COUNCILLOR WARD 13 - DAN MCLEAN**

| Account | Date | Amount | Vendor | Description/Rationale |
|--|---------|----------|--|--|
| 30992 - Business meeting (Inter only) | Aug | \$ 17 | Cdn Tire Gasbar | Refreshment - Meeting with Parks - Cllr McLean, P Poilievre and 3 CoC Employees |
| 30992 - Business meeting (Inter only) | Nov | \$ 140 | Earls Calgary Tin | Team Meeting - Cllr McLean, P Poilievre, C Barber and D Lowe |
| 30992 - Business meeting (Inter only) | Dec | \$ 38 | Pho City | Team Meeting - Cllr McLean and D Lowe |
| 30996 - Employee Recognition /Banquet | Dec | \$ 99 | Shoppers Drug Mart | Appreciation Gift Cards 2023 for The Council Services Staff - Ward 13 Contribution |
| 31300 - Postage/Courier/Freight-Intrnl | Dec | \$ 4,666 | Internal | Postage - Ward 13 Newsletter |
| 32540 - Wireless Comm - Rental/Airtime | Jan-Dec | \$ 837 | Telus Mobility | Data Plan Charges |
| 32590 - Telecommunications - Intrnl | Jan-Dec | \$ 480 | Telus Mobility | Wireless Monthly Plan Fees |
| 32700 - Communications | Apr | \$ 310 | The Canadian Times | Advertisement - New Year Greetings |
| 32700 - Communications | Oct | \$ 3,000 | Crockatt Communications | Communications Consulting |
| 32700 - Communications | Dec | \$ 1,431 | Sign Guru South | Sign Rental - Christmas Open House |
| 33000 - Printing | Dec | \$ 6,395 | Mountain View Printing and Graphics Ltd. | Printing - Ward 13 Newsletter |
| 41000 - Info Serv - Intrnl InfrastO/H | Jan-Dec | \$ 600 | IT | Remote Access and Standard IT Charges |
| 52000 - Supplies - Office | Dec | \$ 25 | Staples Store | Office Supplies |
| 52050 - Subscriptions & Publications | Apr | \$ 312 | Calgary Sun | Subscription |
| 52990 - Supplies - Misc | Aug | \$ 492 | Wal-Mart | Event Supplies |
| 53000 - Small Tools/Equipment | Feb | \$ 110 | Best Buy | iPhone Case and Charging Pad |
| 53000 - Small Tools/Equipment | May | \$ 20 | Best Buy | USB Cable |
| 62770 - Business Meeting (Exter only) | Mar | \$ 48 | Hyatt Regency Thompson | Offsite Meeting - Cllr McLean and J McDonough (Upwardly Careers) |
| 62770 - Business Meeting (Exter only) | Mar | \$ 92 | Hyatt Regency Thompson | Offsite Meeting - Cllr McLean, D Lowe and Chief Dale Swampy |
| 62770 - Business Meeting (Exter only) | Mar | \$ 62 | Local 8th Ave | Offsite Meeting - Cllr McLean and S Warnica (Theory Capital Partners) |
| 62770 - Business Meeting (Exter only) | Apr | \$ 1,185 | Calgary Flames | Flames Game (2022-2023 Hockey Season) - 8 Extra Tickets |
| 62770 - Business Meeting (Exter only) | Apr | \$ 567 | Scotiabank Saddled | Saddledome Foundation Flames Game (2022-2023) - 20 Guests |
| 62770 - Business Meeting (Exter only) | May | \$ 36 | Stone Bowl Korean Cuis | Offsite Meeting - Cllr McLean and 1 Constituent |
| 62770 - Business Meeting (Exter only) | May | \$ 57 | Earls Bankers Hall | Offsite Meeting - Cllr McLean and 1 Constituent |
| 62770 - Business Meeting (Exter only) | May | \$ 87 | Hudsons Shawnessy | Ward 13 Community Associations President's Meeting - 10 Attendees |
| 62770 - Business Meeting (Exter only) | Jun | \$ 55 | Hyatt Regency Thompson | Offsite meeting, Cllr McLean and 1 Constituent |
| 62770 - Business Meeting (Exter only) | Jun | \$ 46 | Hyatt Regency Thompson | Offsite meeting, Cllr McLean and Chief Dale Swampy |
| 62770 - Business Meeting (Exter only) | Jul | \$ 185 | Boston Pizza | Offsite Meeting - Cllr McLean, P Poilievre and 4 Constituents |
| 62770 - Business Meeting (Exter only) | Aug | \$ 58 | Rickys All Day Grill | Offsite Meeting - Cllr McLean and 1 Constituent |
| 62770 - Business Meeting (Exter only) | Aug | \$ 198 | Wal-Mart | Refreshment - Ward 13 Stampede Breakfast (≈3,500 Attendees) |
| 62770 - Business Meeting (Exter only) | Aug | \$ 132 | Wal-Mart | Refreshment - Ward 13 Stampede Breakfast (≈3,500 Attendees) |
| 62770 - Business Meeting (Exter only) | Oct | \$ 71 | Hyatt Regency Thompson | Offsite Meeting - Cllr McLean and 2 Constituents |
| 62770 - Business Meeting (Exter only) | Oct | \$ 82 | Rickys All Day Grill | Offsite Meeting - Cllr McLean and 1 Volunteer |
| 62770 - Business Meeting (Exter only) | Oct | \$ 59 | Mot To | Offsite Meeting - Cllr McLean and J Mar (Former Councillor) |



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|--|-------------|---------------|--|---|
| 62770 - Business Meeting (Exter only) | Nov | \$ 67 | Bow Valley Ranche | Offsite Meeting - Cllr McLean and L Wasyliw (The Bow Valley Ranch Historical Society) |
| 62770 - Business Meeting (Exter only) | Nov | \$ 65 | Bridalwood Bull & Finc | Offsite Meeting - Cllr McLean and 1 Constituent |
| 62770 - Business Meeting (Exter only) | Dec | \$ 1,245 | Calgary Flames | Flames Game (2023-2024 Hockey Season) - 8 Extra Tickets |
| 62770 - Business Meeting (Exter only) | Dec | \$ 859 | Scotiabank Saddled | Saddledome Foundation Flames Game (2023-2024) - 20 Attendees |
| 62770 - Business Meeting (Exter only) | Dec | \$ 101 | Earls Bankers Hall | Offsite Meeting - Cllr McLean and M Cox (Business Owner) |
| 62770 - Business Meeting (Exter only) | Dec | \$ 66 | Our Daily Brett Ltd | Offsite Meeting - Cllr McLean, K Stern (Community Business Owner) and C Moore (Kimberly Sterns Associate) |
| 62770 - Business Meeting (Exter only) | Dec | \$ 67 | The Rooftop | Offsite Meeting - Cllr McLean and 1 Constituent |
| 62770 - Business Meeting (Exter only) | Dec | \$ 153 | Hyatt Regency Thompson | Offsite Meeting - Cllr McLean, D Lowe, P Poilievre, E Loven (Urban Reserve) and R S Maurice (Maurice Law) |
| 62770 - Business Meeting (Exter only) | Dec | \$ 77 | Hudsons Shawnessy | Offsite Meeting - Cllr McLean, P Poilievre and from Shawnessy Community Association: M McCarthy, M Contini and L Javahari |
| 62770 - Business Meeting (Exter only) | Dec | \$ 45 | Great Canadian Pizza | Lunch Meeting - Cllr McLean, C Barber, D Lowe P Poilievre and from Free Alberta: B Trudeau and G Bears |
| 62770 - Business Meeting (Exter only) | Dec | \$ 953 | The Bench Yyc | Cllr McLean's Christmas Open House - 250 Guests |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Jan | \$ 136 | Sien Lok Society of Calgary | Chinese New Year Gala (Chinatown Business Improvement Area), 2 Tickets - Cllr McLean and 1 Assistant |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Mar | \$ 67 | Eventbrite | Chinese New Year Banquet 2023, 1 Ticket - Cllr McLean |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Apr | \$ 56 | The Canadian Times | O' Canada Awards Gala Night - 1 Ticket - Cllr McLean |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Apr | \$ 100 | Corporate Giftroom | Ward 13 Gift Inventory |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Apr | \$ 25 | Corporate Giftroom | Ward 13 Gift Inventory |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Oct | \$ 208 | Corporate Giftroom | Ward 13 Gift Inventory |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Nov | \$ 200 | Woodcreek Community Association | Donation - Woodcreek Seniors Christmas Banquet 2024 Event |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Nov | \$ 400 | Woodcreek Community Association | Donation - Family Skate With Santa Event |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Nov | \$ 492 | South Fish Creek Recreation Association | Donation - Skate With Santa 2023 Event |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Nov | \$ 300 | Canyon Meadows Community Association | Donation - Children's Christmas Party Event |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Dec | \$ 500 | Woodlands/Woodbine Community Association | Donation - "Christmas Little Miracles" Event |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Dec | \$ 368 | Showpass Hmcstecum-Or | Donation - HMCS Tecumseh Gala, Friends of HMCS Calgary Committee, 2 Tickets - Cllr McLean and 1 Partner |



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| 62810 - Comm-Sponsorship of Indiv/Orgs | Dec | \$ 238 | Canadahelps Donation | Donation - Calgary Inter-Faith Food Bank Society |
| 77550 - Training/Staff Dev | May | \$ 62 | Coursra | Registration - Course Certificate for Indigenous Canada - Cllr McLean |
| 77660 - Conferences | Mar | \$ 793 | Samantha Rogan | Registration - 2023 National Coalition of Chiefs Clean Energy Summit - Cllr McLean |
| 77660 - Conferences | Aug | \$ 99 | Calgary Chamber | A Conversation with Premier Danielle Smith, 1 Ticket - Cllr McLean |
| 77660 - Conferences | Nov | \$ 69 | Calgary Chamber | Builders and Leaders: Provincial Reception, 1 Ticket - Cllr McLean |

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.