



<b>2024 Budget</b>	<b>\$ 362,945</b>
<b>Expenditures <sup>(1)</sup></b>	<b>\$ 51,456</b>
<b>Variance</b>	<b>\$ 311,489</b>

**WARD BUDGET & EXPENDITURE DISCLOSURE  
FOR THE PERIOD JANUARY 1, 2024 - MARCH 31, 2024  
COUNCILLOR WARD 5 - RAJ DHALIWAL**

<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 89	Rogers Communications	Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jan-Feb	\$ 57	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 160	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Mar	\$ 300	The Canadian Times	Advertisement - Eid Mubarak
32700 - Communications	Mar	\$ 200	Desh Pardes Times	Advertisement - Merry Christmas and Happy New Year
41000 - Info Serv - Intrnl InfrastO/H	Jan-Mar	\$ 50	IT	Remote Access and Standard IT Charges

Note:

<sup>(1)</sup> Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.