



2022 Budget	\$ 278,400
Expenditures ⁽¹⁾	\$ 277,046
Variance	\$ 1,354

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2022
COUNCILLOR WARD 4 - SEAN CHU**

Account	Date	Amount	Vendor	Description/Rationale
30996 - Employee Recognition /Banquet	Dec	\$ 52	SuperStore	Appreciation Gift Cards 2022 for The Office of the Councillors Staff - Ward 4 Contribution
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 50	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32590 - Telecommunications - Intrnl	Jan	\$ 20	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Feb	\$ 20	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Mar	\$ 20	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Apr	\$ 20	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	May	\$ 20	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Jun	\$ 20	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Jul	\$ 20	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Aug	\$ 20	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Sep	\$ 20	IT	Wireless Monthly Plan Fee (\$10/User/Month)



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FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2022
COUNCILLOR WARD 4 - SEAN CHU**

Account	Date	Amount	Vendor	Description/Rationale
32590 - Telecommunications - Intrnl	Oct	\$ 20	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Nov	\$ 20	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Dec	\$ 20	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32700 - Communications	Feb	\$ 300	Sing Tao Newspapers Canada	Advertisement - Chinese New Year Greetings
32700 - Communications	Mar	\$ 300	Trend Media Inc	Advertisement - Chinese New Year Greetings
32700 - Communications	Mar	\$ 400	The Canadian Chinese Times	Advertisement - Chinese New Year Greetings
32700 - Communications	Dec	\$ 750	Catalyst Management and Communications	Design, Editing and Review Year-End Constituent Mailer
33000 - Printing	Dec	\$ 5,500	Chinatown Printing	Printing Ward 4 Mailer, Yearly Summary (29,348)
41000 - Info Serv - Intrnl InfrastO/H	Jan	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Feb	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Mar	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Apr	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	May	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Jun	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Jul	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Aug	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Sep	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Oct	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Nov	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Dec	\$ 25	IT	Remote Access-1 (\$25/License/Month)
53150 - Equipment - Computer Hardware	Oct	\$ 329	S Chu	AirPods Pro - Cllr Chu
53250 - Equipment - Computer Software	Oct	\$ 120	S Chu	Website Hosting - Quarterly Fee (seanchu.ca)
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 600	Rosemont Community Association	Donation - Adjusting the Rink Lights
77660 - Conferences	Jun	\$ 113	Eventbrite	Prospects Outlook beyond 2022 (May 27, 2022) 2 Tickets - Cllr Chu and A Chin

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.