



| | |
|------------------------------------|-------------------|
| 2023 Budget | \$ 282,576 |
| Expenditures ⁽¹⁾ | \$ 272,966 |
| Variance | \$ 9,610 |

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2023
COUNCILLOR WARD 4 - SEAN CHU**

| Account | Date | Amount | Vendor | Description/Rationale |
|--|-------------|---------------|----------------------------|--|
| 30996 - Employee Recognition /Banquet | Dec | \$ 99 | Shoppers Drug Mart | Appreciation Gift Cards 2023 for The Council Services Staff - Ward 4 Contribution |
| 31050 - Postage/Courier/Freight | Feb | \$ 5,294 | West Canadian Digital | Postage - Ward 4 Mailer, Yearly Summary (29,348) <i>Clr Chu used personal funds for this purchase and was reimbursed from Ward 4 Budget</i> |
| 32540 - Wireless Comm - Rental/Airtime | Jan-Dec | \$ 390 | Telus Mobility | Data Plan Charges |
| 32590 - Telecommunications - Intrnl | Jan-Dec | \$ 240 | Telus Mobility | Wireless Monthly Plan Fees |
| 32700 - Communications | Feb | \$ 100 | Wave - Mike Lalli | Website Maintenance - Monthly Fee (seanchu.ca) |
| 32700 - Communications | Feb | \$ 200 | The Canadian Chinese Times | Advertisement - Celebrating the Year of Rabbit |
| 32700 - Communications | Mar | \$ 128 | Oriental Weekly | Advertisement - Chinese New Year 2023 |
| 32700 - Communications | Mar | \$ 288 | Canada 88 News | Advertisement - Chinese New Year 2023 |
| 32700 - Communications | Mar | \$ 100 | Wave - Mike Lalli | Website Maintenance - Monthly Fee (seanchu.ca) |
| 32700 - Communications | Apr | \$ 800 | Arturo Solorzano | Social Media Management (February) |
| 32700 - Communications | Apr | \$ 1,025 | Arturo Solorzano | Social Media Management (March) |
| 32700 - Communications | Apr | \$ 1,350 | Arturo Solorzano | Social Media Management (January) |
| 32700 - Communications | Apr | \$ 100 | Wave - Mike Lalli | Website Maintenance Monthly Fee (Seanchu.ca) |
| 32700 - Communications | May | \$ 100 | Wave - Mike Lalli | Website Maintenance Monthly Fee (Seanchu.ca) |
| 32700 - Communications | Jun | \$ 100 | Wave - Mike Lalli | Website Maintenance Monthly Fee (Seanchu.ca) |
| 32700 - Communications | Jul | \$ 800 | Arturo Solorzano | Social Media Management (May) |
| 32700 - Communications | Jul | \$ 875 | Arturo Solorzano | Social Media Management (April) |
| 32700 - Communications | Jul | \$ 100 | Wave - Mike Lalli | Website Maintenance Monthly Fee (Seanchu.ca) |
| 32700 - Communications | Aug | \$ 150 | Godaddy.Com Canada | Website (seanchu.ca) Hosting - Quarterly Fee |
| 32700 - Communications | Aug | \$ 100 | Wave - Mike Lalli | Website Maintenance Monthly Fee (Seanchu.ca) |
| 32700 - Communications | Aug | \$ 875 | Arturo Solorzano | Social Media Management (July) |
| 32700 - Communications | Sep | \$ 1,025 | Arturo Solorzano | Social Media Management (August) |
| 32700 - Communications | Sep | \$ 100 | Wave - Mike Lalli | Website Maintenance - Monthly Fee (seanchu.ca) |
| 32700 - Communications | Oct | \$ 825 | Arturo Solorzano | Social Media Management (September) |
| 32700 - Communications | Oct | \$ 100 | Wave - Mike Lalli | Website Maintenance - Monthly Fee (seanchu.ca) |
| 32700 - Communications | Nov | \$ 150 | Godaddy.Com Canada | Website (seanchu.ca) Hosting - Quarterly Fee |
| 32700 - Communications | Nov | \$ 100 | Wave - Mike Lalli | Website Maintenance - Monthly Fee (seanchu.ca) |
| 32700 - Communications | Nov | \$ 975 | Arturo Solorzano | Social Media Management (October) |
| 32700 - Communications | Dec | \$ 925 | Arturo Solorzano | Social Media Management (June) |
| 32700 - Communications | Dec | \$ 100 | Wave - Mike Lalli | Website Maintenance Monthly Fee (Seanchu.ca) |
| 32700 - Communications | Dec | \$ 988 | Arturo Solorzano | Social Media Management (November) |
| 32700 - Communications | Dec | \$ 256 | Oriental Weekly | Advertisement - Christmas and New Year Greetings |
| 32700 - Communications | Dec | \$ 400 | The Canadian Chinese Times | Advertisement - Christmas Greetings |
| 32700 - Communications | Dec | \$ 100 | Wave - Mike Lalli | Website Maintenance Monthly Fee (Seanchu.ca) |



| | |
|------------------------------------|-------------------|
| 2023 Budget | \$ 282,576 |
| Expenditures ⁽¹⁾ | \$ 272,966 |
| Variance | \$ 9,610 |

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2023
COUNCILLOR WARD 4 - SEAN CHU**

| Account | Date | Amount | Vendor | Description/Rationale |
|--|-------------|---------------|------------------------------|---|
| 41000 - Info Serv - Intrnl InfrastO/H | Jan-Dec | \$ 300 | IT | Remote Access and Standard IT Charges |
| 62770 - Business Meeting (Exter only) | Dec | \$ 711 | Scotiabank Saddled | Saddledome Foundation Flames Game (2023-2024) - 12 Attendees |
| 62770 - Business Meeting (Exter only) | Dec | \$ 345 | Central Grand Restaura | Recognition Lunch - Cllr Chu and 1 Family, A Chin and 1 Family, M Zjalic and 1 Family. |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Feb | \$ 70 | Eventbrite | Chinese New Year Gala - Sien Lok Society's 2023, 1 Ticket - Cllr Chu |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Feb | \$ 93 | Eventbrite | Chinese New Year Gala - Chinatown Business Improvement Area, 1 Ticket -Cllr Chu |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Feb | \$ 361 | Eventbrite | Chinese New Year Gala - Club 88 Business Networking, 6 Tickets - Cllr Chu and 1 Family, A Chin and 1 Family, M Zjalic and 1 Family |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Feb | \$ 105 | Hainan Community Association | Chinese New Year Banquet - Hainan Community Association, 2 Tickets - Cllr Chu and A Chin <i>A Chin used personal funds for this purchase and was reimbursed from Ward 4 Budget</i> |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Mar | \$ 95 | Heritage Park | Secrets of Chinatown Fundraising Event, 1 Ticket - Cllr Chu |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Jun | \$ 57 | Corporate Giftroom | Ward 4 Gift Inventory |

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.