



2022 Budget	\$ 278,400
Expenditures ⁽¹⁾	\$ 208,074
Variance	\$ 70,326

**WARD BUDGET & EXPENDITURE DISCLOSURE
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2022
COUNCILLOR WARD 1 - SONYA SHARP**

Account	Date	Amount	Vendor	Description/Rationale
30996 - Employee Recognition /Banquet	Dec	\$ 34	Crave Cupcakes	Appreciation and Recognition Gift to the City Clerks and Chief Financial Officer
30996 - Employee Recognition /Banquet	Dec	\$ 82	Queens Breakfast	Team Recognition Lunch - Cllr Sharp, M Gillies and N Friesen
30996 - Employee Recognition /Banquet	Dec	\$ 52	SuperStore	Appreciation Gift Cards 2022 for The Office of the Councillors Staff - Ward 1 Contribution
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Feb	\$ 10	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 3	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 17	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Apr	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ (2)	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	May	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 13	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jun	\$ 15	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jul	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Aug	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 12	Telus Mobility	Monthly Data Plan Charges



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Account	Date	Amount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Sep	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Oct	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Nov	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Dec	\$ 12	Telus Mobility	Monthly Data Plan Charges
32590 - Telecommunications - Intrnl	Jan	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Feb	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Mar	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Apr	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	May	\$ 50	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Jun	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Jul	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Aug	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Sep	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Oct	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Nov	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
32590 - Telecommunications - Intrnl	Dec	\$ 40	IT	Wireless Monthly Plan Fee (\$10/User/Month)
41000 - Info Serv - Intrnl InfrastO/H	Jan	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Feb	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Mar	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Apr	\$ 25	IT	Remote Access-1 (\$25/License/Month)



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FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2022
COUNCILLOR WARD 1 - SONYA SHARP**

Account	Date	Amount	Vendor	Description/Rationale
41000 - Info Serv - Intrnl InfrastO/H	May	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Jun	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Jul	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Aug	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Sep	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Oct	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Nov	\$ 25	IT	Remote Access-1 (\$25/License/Month)
41000 - Info Serv - Intrnl InfrastO/H	Dec	\$ 25	IT	Remote Access-1 (\$25/License/Month)
52000 - Supplies - Office	May	\$ 33	Amazon	Reusable Bulletin Board Roll
52000 - Supplies - Office	May	\$ 37	Amazon	Reusable Bulletin Board Roll
52000 - Supplies - Office	Jul	\$ 25	Amazon	Pens
52000 - Supplies - Office	Oct	\$ 13	Indigo	White Board Markers
52000 - Supplies - Office	Dec	\$ 22	Indigo	Office Supplies
53000 - Small Tools/Equipment	Dec	\$ 17	N Friesen	iPhone Chargers
53150 - Equipment - Computer Hardware	Feb	\$ 26	Amazon	Computer Cables for Home Office - Cllr Sharp
53150 - Equipment - Computer Hardware	May	\$ 32	Amazon	Mobile Mouse - Cllr Sharp
53150 - Equipment - Computer Hardware	Dec	\$ 30	N Friesen	USB-C to HDMI Dongle
53150 - Equipment - Computer Hardware	Dec	\$ 55	N Friesen	2 Sets of Head Phones
53150 - Equipment - Computer Hardware	Dec	\$ 133	Best Buy Canada	Monitor for N Friesen
53250 - Equipment - Computer Software	Feb	\$ 143	Canva	Graphic Design Software - Annual Fee
53300 - Equipment - Electronic	Oct	\$ 50	Amazon	iPhone Chargers and Extension Cord
53910 - Office Furniture/Equipment	Dec	\$ 540	Wayfair	Office Chair - Cllr Sharp's Home Office
62770 - Business Meeting (Exter only)	Mar	\$ 48	Earls Bankers Hall	Offsite Meeting - Cllr Sharp and R Ismail-Teja (Calgary Chamber of Commerce)
62770 - Business Meeting (Exter only)	Mar	\$ 12	Cadence Coffee	Offsite Meeting - Cllr Sharp, J Esler (Mainstreet Bowness Business Improvement Area) and B Grunewald (Bow Cycle & Sports)
62770 - Business Meeting (Exter only)	May	\$ 4	Euphoria Cafe	Offsite Meeting - Cllr Sharp and B Hahn (BILD Calgary)
62770 - Business Meeting (Exter only)	Jul	\$ 93	T Neilson	Ward 1 Community Associations Presidents' Monthly Meeting (10 Guests)
62770 - Business Meeting (Exter only)	Aug	\$ 11	Euphoria Cafe	Offsite meeting - Cllr Sharp and Constituent
62770 - Business Meeting (Exter only)	Sep	\$ 10	Starbucks	Offsite meeting - Cllr Sharp and Constituent
62770 - Business Meeting (Exter only)	Sep	\$ 9	Cadence Coffee	Offsite meeting - Cllr Sharp and two Constituents
62770 - Business Meeting (Exter only)	Sep	\$ 9	Euphoria Cafe	Offsite Meeting - Cllr Sharp and B Hahn (BILD)
62770 - Business Meeting (Exter only)	Oct	\$ 5	Deville Coffee	Offsite Meeting - Cllr Sharp and M Brown (Trico Homes)
62770 - Business Meeting (Exter only)	Oct	\$ 6	Cadence Coffee	Offsite Meeting - Cllr Sharp and Constituent
62770 - Business Meeting (Exter only)	Nov	\$ 68	M Gillies	Ward 1 Community Associations Presidents' Monthly Meeting (9 Guests)
62770 - Business Meeting (Exter only)	Nov	\$ 5	Deville Coffee	Offsite meeting - Cllr Sharp and C McCormick (TMAC Pub & Restaurant Group)



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Account	Date	Amount	Vendor	Description/Rationale
62770 - Business Meeting (Exter only)	Nov	\$ 83	M Gillies	Event Centre Committee Chair & Administration's Advisors Meeting - Cllr Sharp, D Barrett (CAA ICON) and A Aaron (CAA ICON)
62770 - Business Meeting (Exter only)	Dec	\$ 5	Deville Coffee	Offsite meeting - Cllr Sharp and G Anderson (Calgary Economic Development)
62770 - Business Meeting (Exter only)	Dec	\$ 299	Calgary Flames	Flames Game (2022-2023 Hockey Season) - 2 Extra Tickets
62770 - Business Meeting (Exter only)	Dec	\$ 1,139	Scotiabank Saddled	Saddledome Foundation Flames Game (2022-2023) 13 guests
62770 - Business Meeting (Exter only)	Dec	\$ 11	Euphoria Cafe	Offsite Meeting - Cllr Sharp and Constituent
62770 - Business Meeting (Exter only)	Dec	\$ 115	Earls Kitchen	Event Centre Committee Chair&Administration's Advisors Meeting - Cllr Sharp, A Aaron (CAA ICON) J Cohen (CAA ICON) and L Brown (McCarthy Tétrault)
62810 - Comm-Sponsorship of Indiv/Orgs	Jul	\$ 354	Generoussolutions.Com	Donation - Sidewalks to Door Locks Event for Calgary Homeless Foundation - 2 Tickets - Cllr Sharp and M Gillies
77660 - Conferences	Mar	\$ 50	Calgary Chamber	Calgary Energy Summit Event (March 02, 2022), 1 Virtual Ticket - Cllr Sharp
77660 - Conferences	Dec	\$ 199	Calgary Chamber	A Conversation with Premier Danielle Smith, 1 Ticket - Cllr Sharp

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.