

2024 Budget	\$ 362,945
Expenditures (1)	\$ 74,566
Variance	\$ 288,379

## WARD BUDGET & EXPENDITURE DISCLOSURE FOR THE PERIOD JANUARY 1, 2024 - MARCH 31, 2024 COUNCILLOR WARD 6 - RICHARD POOTMANS

Account	Date	Ar	nount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Mar	\$	67	Rogers Communications	Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Jan-Feb	\$	87	Telus Mobility	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$	150	Telus Mobility	Wireless Monthly Plan Fees
41000 - Info Serv - Intrnl InfrastO/H	Jan-Mar	\$	50	IT	Remote Access and Standard IT Charges

## Note

<sup>(1)</sup> Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.