

**COUNCILLOR BUDGET & ACTUAL ANALYSIS
WARD 6 (COUNCILLOR JEFF DAVISON)
FOR THE PERIOD JANUARY 1 - DECEMBER 31, 2019**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> <u>(Note 2)</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 41000 - Info Serv-Intrnl Infrast O/H</i>					
Jan-Dec	IT	Remote Access-1		300	
			<i>Total</i>	<u>1,000</u>	<u>300</u> <u>700</u>
<i>Account 77500 - Car & Parking Allowances</i>					
			<i>Total</i>	<u>500</u>	<u>0</u> <u>500</u>
<i>Account 30992 - Business Meeting (Inter only)</i>					
Feb	Saltlik Calgary	Ward 6 Team Lunch - Cllr. Davison, K Morgan, F Cavar, and S Trottier		300	
Jun	Davison Jeffrey	Ward 6 Team Meeting - Cllr. Davison, K Morgan, F Cavar, and S Trottier		162	
Jul	Panago #161 Olm	Ward 6 Open House Dinner for City Staff - 30 guests		224	
Jul	Chop-060 Restaurants	Offsite Meeting - K Morgan and B Goodman (Calgary Parking Authority)		92	
Jul	Spolumbo's Fine Foods	Ward 6 Transportation Meeting Lunch - 5 guests		36	
Sep	Davison Jeffrey	Ward 6 Transportation Tour Lunch -Cllr. Davison, F Cavar, S Trottier, T McLeod, A Pawlak, Constable R MacDonald and L Boychuk (City of Calgary)		136	
Nov	Petty Cash	Ward 6 Team Meeting - Cllr. Davison, K Morgan, F Cavar, and S Trottier		11	
Nov	Petty Cash	Meeting - Cllr. Davison and F Cavar		53	
Dec	Petty Cash	Offsite Meeting - Cllr. Davison, T Macleod, M Thompson and D Morgan (Transportation Staff)		64	
Dec	Petty Cash	Offsite Meeting - Cllr. Davison and Cllr. Keating		29	
Dec	Teatro	Ward 6 Team Meeting - Cllr. Davison, K Morgan, F Cavar, and S Trottier		199	
Dec	Teatro	Ward 6 Year End Lunch - Cllr. Davison, K Morgan, F Cavar, and S Trottier		181	
			<i>Total</i>	<u>1,500</u>	<u>1,488</u> <u>12</u>
<i>Account 30996 - Employee Recognition</i>					
Dec	Finance	Office Staff Gifting 2019		85	
			<i>Total</i>	<u>750</u>	<u>85</u> <u>665</u>

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<i>Account 30997 - Parking Not CPA</i>					
Apr	Petty Cash	Parking - Offsite Meeting		7	
Apr	Petty Cash	Parking - Step Up Challenge		2	
Apr	Petty Cash	Parking - University of Calgary		10	
Sep	Petty Cash	Parking - Meeting - Cllr. Davison and J Gray (Brookfield)		18	
Dec	Petty Cash	Parking - Opportunity Calgary Investment Fund Tour - Cllr. Davison		8	
			<i>Total</i>	200	44
					156
<i>Account 30998- Parking CPA</i>					
			<i>Total</i>	100	0
					100
<i>Account 59993 - Program Expenses</i>					
Apr	Corporate Gift Room	Ward Gift Inventory		33	
Jul	Corporate Gift Room	Ward Gift Inventory		95	
Jul	Perfect Pen Stationer	Ward 6 - 100 "Jeff Davison Councillor Ward 6" Journals with Pen		252	
Aug	Corporate Gift Room	Ward Gift Inventory		166	
Nov	Corporate Gift Room	Ward Gift Inventory		754	
Dec	Talbot Marketing	Ward 6 Team Jackets		513	
Dec	Corporate Gift Room	Ward Gift Inventory		80	
			<i>Total</i>	1,900	1,893
					7
<i>Account 62770 - Business Meeting (Exter only)</i>					
May	Tim Hortons	Ward 6 Town Hall - 30 guests		28	
Jun	Tim Hortons	Ward 6 Community Clean-up Recycling Day - approx. 80 guests		101	
Jun	Davison Jeffrey	Offsite Meeting - Cllr. Davison and N Davison (Constituent)		23	
Jun	Davison Jeffrey	Ward 6 Open House - 30 guests		61	
Sep	Petty Cash	Glenbrook Community Cleanup - Donuts and Coffee		30	
Sep	Petty Cash	Offsite Meeting - Cllr. Davison and K Crowell (Constituent)		52	
Sep	Petty Cash	Offsite Meeting - Cllr. Davison and B Munro (Economic Development Investment Fund Board Member)		41	
Jun	Tim Hortons	Ward 6 Town Hall - 175 guests		74	
Dec	Tim Hortons	Ward 6 Community Association Meeting - 16 guests		60	
Dec	Papa Johns Pizza	Ward 6 Community Association Meeting - 16 guests		166	

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Dec	Finance	2019 Councillors Christmas Party - 7 Tickets		175	
Dec	Calgary Flames - The Club	Saddledome Foundation Flames Game (2019-2020 Hockey Season) - 12 guests		1,028	
			<i>Total</i>	<u>2,500</u>	<u>1,839</u>
					<u>661</u>
<i>Account 77540 - Business Travel</i>					
			<i>Total</i>	<u>250</u>	<u>0</u>
					<u>250</u>
<i>Account 77550 - Training/Staff Dev</i>					
			<i>Total</i>	<u>500</u>	<u>0</u>
					<u>500</u>
<i>Account 32540 - Wireless Comm - Rental/Airtime</i>					
Jan-Dec	Telus Mobility			322	
			<i>Total</i>	<u>750</u>	<u>322</u>
					<u>428</u>
<i>Account 32590 - Telecommunications - Intrnl</i>					
Jan-Dec	Telus Mobility	Wireless		590	
			<i>Total</i>	<u>1,000</u>	<u>590</u>
					<u>410</u>
<i>Account 32700 - Communications</i>					
Feb	Facebk A73bchjh22	Ward 6 Facebook Advertisement		17	
Mar	Facebk Rxjvxhaj22	Ward 6 Facebook Advertisement		62	
Apr	SCA Community Association	Hall Rental - Ward 6 Open House		155	
May	Facebk Xmy5bj6j22	Ward 6 Facebook Advertisement		19	
Jun	Facebk Urqyrjeh22	Ward 6 Facebook Advertisements		35	
Jun	Curbex	Sign Rental - Ward 6		2,492	
Jul	Fresh Cut Television Ltd	Ward 6 Camera Package and Video Editing - Street Cleaning and Pet Ownership		1,260	
Jul	Facebk Yvum7kwh22	Ward 6 Facebook Advertisements		60	
Jul	Facebk Rhc9ekah22	Ward 6 Facebook Advertisements		33	
Nov	Fresh Cut Television Ltd	Ward 6 Camera Package and Video Editing - Construction Updates Summer 2019		600	
Nov	Curbex	Sign Rental - Ward 6		2,670	

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Nov	Davison Jeffrey	Microphone - Ward 6 Video Camera		148	
Nov	Petty Cash	Hall Rental - Ward 6 Presidents Meeting		80	
<i>Total</i>			<u>7,850</u>	<u>7,631</u>	<u>219</u>
<i>Account 32800 - Communications-Intrnl</i>					
<i>Total</i>			<u>600</u>	<u>0</u>	<u>600</u>
<i>Account 33000 - Printing</i>					
<i>Total</i>			<u>750</u>	<u>0</u>	<u>750</u>
<i>Account 62810 - Comm-Sponsorship of Indiv/Orgs</i>					
Apr	Calgary Police Service	Donation - 2019 Calgary Police Commission Annual Community Dinner and Community Policing Awards		500	
Jun	Eventbrite/Springbankh	Springbank Hill Fundraiser Event - 4 tickets		229	
Aug	Eventbrite/51stannualc	51st Calgary Leadership Prayer Breakfast - 2 tickets		140	
Oct	Dunlop Bruce	Remembrance Day Service - Battalion Park, Signal Hill		2,500	
Nov	Petty Cash	Donation - United Way Flower Day		177	
Dec	Petty Cash	B Stevens Retirement - 1 ticket		20	
<i>Total</i>			<u>3,800</u>	<u>3,566</u>	<u>234</u>
<i>Account 36890 - Intrnl Contract-GIS/Mapping</i>					
<i>Total</i>			<u>100</u>	<u>0</u>	<u>100</u>
<i>Account 36295 - Project Management Services</i>					
<i>Total</i>			<u>8,500</u>	<u>0</u>	<u>8,500</u>
<i>Account 36730 - Management Consulting</i>					
May	Moyo Inc	Communications and Community Engagement Consulting		1,700	
Sep	Moyo Inc	Communications and Community Engagement Consulting		1,200	

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Dec	Moyo Inc	Communications and Community Engagement Consulting		1,865	
Dec	Moyo Inc	Communications and Community Engagement Consulting		1,975	
<i>Total</i>			<u>7,000</u>	<u>6,740</u>	<u>260</u>
<i>Account 52000 - Supplies - Office</i>					
Apr	Grand & Toy	iPhone Charging Cord - K Morgan		18	
Jun	Davison Jeffrey	Ward 6 Office Supplies		59	
Oct	Flag Works	Ward 6 Brass Name Badge Replacement (2) - Cllr. Davison		48	
Oct	Amazon.Ca Ez4632193	Ward 6 Office Supplies		42	
<i>Total</i>			<u>250</u>	<u>166</u>	<u>84</u>
<i>Account 52050 - Subscriptions & Publications</i>					
<i>Total</i>			<u>50</u>	<u>0</u>	<u>50</u>
<i>Account 52990 - Supplies - Misc</i>					
Oct	Grand & Toy	Ward 6 Desktop Printer Toner - K Morgan		276	
<i>Total</i>			<u>350</u>	<u>276</u>	<u>74</u>
<i>Account 53000 - Small tools/Equipment</i>					
<i>Total</i>			<u>1,000</u>	<u>0</u>	<u>1,000</u>
<i>Account 53250 - Equipment - Computer Software</i>					
Feb	IT	Adobe Cloud 2019 Renewal		498	
<i>Total</i>			<u>550</u>	<u>498</u>	<u>52</u>
TOTAL WARD 6 (excluding salary information)			<u>41,750</u>	<u>25,438</u>	<u>16,312</u>

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