

**Mid-Cycle Adjustments to the
2023-2026 Service Plans and Budgets**

User Fee and Rate Adjustments

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Introduction

A user fee is a payment charged in exchange for a good or service provided by The City. User fees are paid directly by those who benefit from a service and are an important part of diversified municipal revenues, which help reduce reliance on property taxes and other revenue sources used to provide City services. All proposed user fees are set in accordance with the User Fee Policy (CP2024-02), which considers the full costs of providing the good or service, market demand and the extent of public versus individual benefit derived.

The annual adjustments process allows for changes and updates to fees and rates. The Council approval process for user fees involves:

1. Council approval of target long-term tax support rates (*completed 2018 May*)

This is the percentage of each service's full costs that are expected to be recovered through user fees. The long-term tax support rates approved by Council in report C2018-0586 on 2018 May 16 were used for setting user fees and rates for 2023-2026.

2. Council approval of detailed fees for 2023-2026 (*completed 2022 November*)

Council approved the specific rates and fees for each service for their four-year service plans and budgets (C2022-1051).

3. Council approval of adjustments to fees

Currently approved fees for the 2023-2026 Service Plans Budgets include the original approvals in 2022 November and subsequent adjustments in 2023 November (C2023-1148). Where fees are proposed to change from what is currently approved, they are reflected in this attachment:

- Adjustments to fees set by Council resolution will be approved by resolution.
- Adjustments to fees contained in bylaws will be approved by Council giving three readings to the amending bylaws.

Summary

Table 1 shows fees increasing from the approved 2023-2026 fees. Table 2 summarizes fees decreasing from the approved 2023-2026 fees. Table 3 summarizes new fees and fee structures. Table 4 outlines clerical updates to Council-approved fee schedules. Table 5 is presented for information and summarizes changes that do not require Council approval through this process.

Table 1: Fees increasing from approved 2023-2026 plan

Reason for Adjustment	Fee Adjustment for 2025-2026
<p>Development Approvals: Pre-Application Fees</p> <p>Pre-application fees are being reintroduced for Planning Applications, Subdivisions, and Land Use Amendment Fee Schedules. These fees were waived beginning in 2020 as part of COVID-19 fee relief, but are being reintroduced to address increased demand and ensure that applicants proceeding through the review process are intending to pursue their application.</p>	<p>Reinstating Pre-Application Fees from \$0 to \$1000</p>
<p>Waste & Recycling: Black Cart and Green Cart Program Rates</p> <p>Rate adjustments to meet increased costs associated with the complexity of a rapidly growing city, including increased demand for landfill capacity at a faster rate than expected.</p> <p>Supply chain challenges and inflationary factors increasing costs for vehicle acquisition and maintenance as well as costs for managing capital projects and other contracts.</p> <p>Success of the Green Cart Program has put the Calgary Composting Facility under strain, increasing operational pressures and costs.</p>	<p>Council previously approved an overall increase of \$0.70 to the total monthly residential charge in each of 2025 and 2026. The proposed adjustments recommend an additional \$0.31 in 2025 and \$0.45 in 2026.</p> <p>Monthly Black Cart Program Rate (\$7.13 in 2024)</p> <p>In 2025: \$7.39 (+\$0.12 from approved \$7.27)</p> <p>In 2026: \$7.71 (+\$0.30 from approved \$7.41)</p> <p>Monthly Green Cart Program Rate (\$9.41 in 2024)</p> <p>In 2025: \$9.98 (+\$0.19 from approved \$9.79)</p> <p>In 2026: \$10.63 (+\$0.46 from approved \$10.17)</p>

Reason for Adjustment	Fee Adjustment for 2025-2026
<p>Stormwater Management: Stormwater Service Charge</p> <p>Stormwater Management requires an increase in rates to respond to rising inflationary costs and operational pressures. In addition, risks related to aging, critical infrastructure requires upgrades and maintenance to reduce the risk of flooding, ensure public and employee safety, while protecting property and river health. The Stormwater line of service is provided under a self-sustaining public utility model. All costs are recovered through user rates, levies, fees, and sources other than the municipal tax base. Based on required additional investments the line of service requires a rate increase to meet financial targets and policies.</p>	<p>The service requires a 4.3 per cent rate increase in each of 2025 and 2026, up from the 0 per cent increase previously approved in each year.</p>
<p>Water Treatment & Supply: Monthly Service Charge & Usage Rates</p> <p>Water Treatment and Supply requires an increase in rates to respond to rising inflationary costs and operational pressures, infrastructure risks for aging, critical infrastructure, and rapid growth in both the City of Calgary and Region. The Water line of service is provided under a self-sustaining public utility model. All costs are recovered through user rates, levies, fees, and sources other than the municipal tax base. Based on the required additional investments the line of service requires a rate increase to meet financial targets and policies.</p>	<p>The service requires a 6.2 per cent rate increase in each of 2025 and 2026, up from the 0 per cent increase previously approved in each year.</p>
<p>Wastewater Collection & Treatment: Monthly Service Charges & Usage Rates</p> <p>Wastewater Collection and Treatment requires an increase in rates to respond to rising inflationary costs and operational pressures, infrastructure risks for aging, critical infrastructure, and rapid growth in both the City of Calgary and Region. The Wastewater line of service is provided under a self-sustaining public utility model. All costs are recovered through user rates, levies, fees, and sources other than the municipal tax base. Based on the required additional investments the line of service requires a rate increase to meet financial targets and policies.</p>	<p>The service requires a 4.5 per cent rate increase in each of 2025 and 2026, up from the 2.5 per cent increase previously approved in each year.</p>

Table 2: Fees decreasing from approved 2023-2026 plan

Reason for Adjustment	Fee Adjustment for 2025-2026
<p>Development Approvals: Development permits for outdoor cafes</p> <p>Council previously approved waiving Outdoor Café & Patio fees until the end of 2024 based on the impact to businesses from COVID-19. Based on the current business environment, the fees for development permits for outdoor cafes will continue to be waived throughout 2025 and then charged at their currently approved rate of \$853 in 2026.</p>	<p>In 2025, the approved fees of \$853 will be changed to \$0.</p>

Table 3: New fees and fee structures

Reason for Adjustment	Fee Adjustment for 2025-2026
<p>Taxi, Limousine & Vehicles-for-Hire: Licence Fees</p> <p>The Livery Transport Bylaw (20M2021) does not currently contain user fees for 2025. The fees for 2025 are recommended to remain the same as in 2024. The Livery Transport Bylaw is undergoing a comprehensive operational review and will be presenting possible amendments to the Community Development Committee in Q4 2024 as outlined in the Vehicle-for-Hire Transitional Strategy (CD2024-0660). Following these future amendments, a detailed user fee review will be conducted with anticipated changes to this fee schedule for 2026.</p>	<p>All user fees in 2025 will remain the same as in 2024, except for the Calgary Police Service Information Check fee, which will increase from \$55 in 2024 to \$75 in 2025. All user fees are GST exempt.</p>
<p>Streets: Street Use Permit - Seasonal Cafes/Patios</p> <p>In 2022, Council approved (IP2022-0398) a streamlined fee-structure for seasonal patios to enhance vibrancy in business areas, with new on-street patios fees designed to mirror the costs of a license of occupation for an outdoor cafe on public property. This is significantly discounted from typical on-street patio costs.</p> <p>Council directed that these fees be waived in 2022, and the on-street patio fees continued to be waived through the first two years of the 2023-2026 service plans and budgets.</p> <p>In line with the reintroduction of the license of occupation fee for outdoor cafes in 2025, the Street Use Permit for Seasonal Cafes/Patios is recommended to be implemented at \$7.35 per square foot.</p>	<p>Seasonal patios fees were waived in 2023 and 2024. A new fee of \$7.00 + GST (\$0.35) per square foot is proposed for 2025 & 2026.</p>

Table 4: Clerical updates to Council approved fee schedules

Reason for Adjustment	Fee Adjustment for 2025-2026
<p><i>Building Safety: Partial Permit Fees</i></p> <p>The fees for Partial Permits in the Building & Trade Permit Fee Schedule had two errors reflecting a higher fee than what is actually charged. This schedule is being amended to remove the permit processing fee for this permit type and update the minimum charge.</p>	<p>The permit processing fee of \$112 will be changed to \$0, and the minimum charge of \$116.50 will be changed to \$112.</p>

Table 5: Updates for information, not requiring Council approval

Reason for Adjustment	Fee Adjustment for 2025-2026
<p><i>Development Approvals: Rezoning - Changes to Proposed Districts</i></p> <p>Several districts will be removed from the Land Use Amendment Fee Schedule, starting in January 2025. This is a result of rezoning deliberations and Council decisions contained in bylaw 21P2024.</p>	<p>No changes to fees, but adjustments to the descriptions and notes are required.</p>

Proposed Fee Schedules and Bylaws

Fee Adjustments by Resolution

Attachment	Page	Service
4A	9	Building Safety
4B	10	Development Approvals
4C	11	Streets

Fee Adjustments by Bylaw

Attachment	Page	Service	Amending Bylaw
4D	12	Taxi, Limousine & Vehicles-for-Hire	37M2024
4E	17	Waste & Recycling	38M2024
4F	20	Stormwater Management	41M2024
4G	23	Water Treatment & Supply	39M2024
4H	28	Wastewater Collection & Treatment	40M2024

Building Safety

For Approval

Fee Category	Fee Description	Fee Sub Type	2024 Current	2025 Approved	2025 Proposed	2026 Approved	2026 Proposed
Building & Trade Permit Fees-Additional Fees	Partial Permit - Interior Demolition	Permit Processing Fee	112	112	-	112	-
Building & Trade Permit Fees-Additional Fees	Partial Permit - Interior Demolition	Total Fee Minimum	116.50	116.50	112	116.50	112

Development Approvals

For Approval

Fee Category	Fee Description	Fee Sub Type	2024 Current	2025 Approved	2025 Proposed	2026 Approved	2026 Proposed
Planning Application Fees-Development Permits ^(1,2)	Outdoor cafes	Total Fee	0	853	0	853	853
Planning Application Fees-General ⁽²⁾	Pre-Application	Total Fee	0	0	1000	0	1000
Land Use Amendment Fees-Additional Fees ⁽²⁾	Pre-Application	Total Fee	0	0	1000	0	1000
Subdivision Fees-Additional Fees ⁽²⁾	Pre-Application	Total Fee	0	0	1000	0	1000

Notes:

(1) The Total Fee consists of the following components: Base Fee \$590 + DCP Fee \$233 + Ad Fee \$30 = Total \$853

(2) GST is included in the total fee, in compliance with the Excise Tax Act which regulates GST applicability on the supply of select services by municipalities. No GST is charged on the Calgary Planning Commission (CPC) fee.

Streets

For Approval

Fee Category	Fee Description	Unit	2024 Current	2025 Approved	2025 Proposed	2026 Approved	2026 Proposed
Street Use	Outdoor patios and cafes	Per application	TBD	TBD		TBD	
Street Use	Street Use Permit - Seasonal Cafes/Patios	Per square foot			\$7.00		\$7.00

GST is applicable to all fees in the above table and is not included in the price.



Taxi, Limousine & Vehicles-for-Hire

See bylaw starting on the following page.

BYLAW NUMBER 37M2024

**BEING A BYLAW OF THE CITY OF CALGARY
TO AMEND BYLAW 20M2021
THE LIVERY TRANSPORT BYLAW**

WHEREAS Council has considered C2024-1097 and wishes to set the fees set out in Bylaw 20M2021, the Livery Transport Bylaw, for 2024 and 2025;

NOW, THEREFORE, THE COUNCIL OF THE CITY OF CALGARY ENACTS AS FOLLOWS:

1. Bylaw 20M2021, the Livery Transport Bylaw, as amended, is hereby further amended.
2. **SCHEDULE B – FEES** is amended as follows:

(a) **Table 1 – Licence Fees** is deleted in its entirety and the following is substituted:

“TABLE 1 – Licence Fees

	<u>2024</u>	<u>2025</u>
PART 4 – Licences		
Division 2 – Licence Application Process		
Calgary Police Service Information Check	\$55	\$75
Division 3 – Taxi Driver Licence and Transportation Network Driver Licence		
<i>T.D.L.</i> Classroom Driver Training Fee (includes 1 rewrite)	\$310	\$310
<i>T.D.L.</i> Online Driver Training Fee (includes 1 rewrite)	\$95	\$95
Annual <i>T.D.L.</i> Fee (includes Photo ID Badge)	\$135	\$135
Replacement ID Badge (Lost, Damaged)	\$50	\$50
Accessible <i>Taxi Driver</i> Endorsement Training Fee	\$80	\$80
Annual <i>T.N.D.L.</i> Fee	\$219	\$219

	<u>2024</u>	<u>2025</u>
<i>T.N.D.L. Classroom Driver Training Fee</i> (includes 1 rewrite)	\$310	\$310
<i>T.N.D.L. Online Driver Training Fee</i> (includes 1 rewrite)	\$95	\$95
Division 4 – Taxi Plate Licences and Accessible Taxi Plate Licences		
<i>Annual Licence Fee for T.P.L.</i> (new plate or renewal)	\$495	\$495
<i>Annual Licence Fee for A.T.P.L.</i> (new plate or renewal)	\$0	\$0
<i>Replacement Plate for T.P.L. and A.T.P.L.</i>	\$75	\$75
<i>Application Fee for T.P.L. or A.T.P.L. for new Plate</i>	\$50	\$50
<i>Plate Transfer Application Fee</i>	\$260	\$260
<i>Plate Transfer Fee (approved)</i>	\$260	\$260
Division 5 – Limousine Plate Licence		
<i>Annual Licence Fee for L.P.L.</i>	\$415	\$415
<i>Replacement Decal</i>	\$50	\$50
Division 6 – Brokerage Licence		
<i>Brokerage Licence Application Fee</i> (includes first licence)	\$1725	\$1725
<i>Annual Brokerage Licence Fee</i>	\$1725	\$1725
Division 8 – Transportation Network Company		
<i>Transportation Network Company Licence Application Fee</i> (includes first licence)	\$1725	\$1725
<i>Annual Transportation Network Company Licence Fee</i>	\$1725	\$1725
PART 5 – LIVERY VEHICLES		
Division 4 – Taxi, Accessible Taxi and Limousine Inspections		

	<u>2024</u>	<u>2025</u>
Division 5 – Private For Hire Vehicle Inspections		
<i>Inspection Certificate</i> Forms	\$25 per package	\$25 per package
Inspection Station <i>Certificate</i> Application Fee (includes first certificate)	\$150	\$150
Inspection Station <i>Certificate</i> Annual Fee	\$180	\$180
Mechanic <i>Certificate</i> Application Fee (includes first certificate)	\$95	\$95
Mechanic <i>Certificate</i> Annual Fee	\$95	\$95
PART 7 – ENFORCEMENT		
Division 4 – Suspensions, Revocations and Appeals		
<i>Licence</i> Reinstatement Fee	\$190	\$190
<i>Licence</i> Reinstatement Fee (subsection 146(2))	\$1260	\$1260
<i>Licence</i> Reinstatement Fee (subsection 146(3))	\$400	\$400
Miscellaneous Administrative Services		
Bylaw	\$5	\$5
Photocopying	\$ 1 per page	\$ 1 per page
Meter Permit Fee	\$97	\$97
NSF Cheque Fee	\$50	\$50".

3. This Bylaw comes into force on January 1, 2025.

READ A FIRST TIME THIS _____ DAY OF _____, 2024.

READ A SECOND TIME THIS _____ DAY OF _____, 2024.

READ A THIRD TIME THIS _____ DAY OF _____, 2024.

MAYOR
SIGNED THIS ___ DAY OF _____, 2024.

CITY CLERK
SIGNED THIS ___ DAY OF _____, 2024.



Waste & Recycling

See bylaw starting on the following page.

BYLAW NUMBER 38M2024

**BEING A BYLAW OF THE CITY OF CALGARY
TO AMEND BYLAW 4M2020,
THE WASTE BYLAW**

WHEREAS Council has considered C2024-1097 and considers it necessary to amend the 2025 and 2026 fees contained in the Waste Bylaw 4M2020.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF CALGARY ENACTS AS FOLLOWS:

1. Bylaw 4M2020, the Waste Bylaw, as amended, is hereby further amended.
2. In Schedule "B":
 - (a) in "**TABLE 3 BLACK CART PROGRAM RATE**" under the headings indicated, the following is deleted:

Monthly Rate	2023	2024	2025	2026
"Residential <i>Black Cart</i> Program (\$ per 30 days)	\$6.99	\$7.13	\$7.27	\$7.41"

and the following is substituted under the headings indicated:

Monthly Rate	2023	2024	2025	2026
"Residential <i>Black Cart</i> Program (\$ per 30 days)	\$6.99	\$7.13	\$7.39	\$7.71";

and

- (b) in "**TABLE 5 GREEN CART PROGRAM RATE**" under the headings indicated, the following is deleted:

Monthly Rate	2023	2024	2025	2026
"Residential <i>Green Cart</i> Program	\$9.03	\$9.41	\$9.79	\$10.17"

and the following is substituted under the headings indicated:

Monthly Rate	2023	2024	2025	2026

"Residential <i>Green Cart</i> Program (\$ per 30 days)	\$9.03	\$9.41	\$9.98	\$10.63".
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3. This Bylaw comes into force on January 1, 2025.

READ A FIRST TIME THIS ___ DAY OF _____, 2024.

READ A SECOND TIME THIS ___ DAY OF _____, 2024.

READ A THIRD TIME THIS ___ DAY OF _____, 2024.

MAYOR
SIGNED ON _____

CITY CLERK
SIGNED ON _____



Stormwater Management

See bylaw starting on the following page.

BYLAW NUMBER 41M2024

**BEING A BYLAW OF THE CITY OF CALGARY
 TO AMEND BYLAW 37M2005, THE
 STORMWATER BYLAW**

WHEREAS Council has considered C2024-1097 and deems it necessary to amend the 2025 and 2026 fees contained in the Stormwater Bylaw 37M2005;

NOW, THEREFORE, THE COUNCIL OF THE CITY OF CALGARY ENACTS AS FOLLOWS:

1. Bylaw 37M2005, the Stormwater Bylaw, as amended, is hereby further amended.
2. Schedule "B" is deleted and the following is substituted:

"SCHEDULE "B"

STORMWATER SERVICE CHARGE

The rates or charges described in this Schedule are shown for the years 2023, 2024, 2025, and 2026, and must apply in the calendar year indicated (from January 1 to December 31, inclusive).

Monthly rates or charges described in this Schedule are based on a thirty (30) day period. The amount billed must be established by dividing the applicable monthly rate or charge by thirty (30) to derive a daily rate and multiplying the daily rate by the actual number of days in the billing period.

	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Stormwater service charge (\$ per 30 days)	\$15.63	\$15.63	\$16.30	\$17.00".

3. This Bylaw comes into force on January 1, 2025.

READ A FIRST TIME THIS ___ DAY OF _____, 2024.

READ A SECOND TIME THIS ___ DAY OF _____, 2024.

READ A THIRD TIME THIS ___ DAY OF _____, 2024.

MAYOR
SIGNED ON _____

CITY CLERK
SIGNED ON _____



Water Treatment & Supply

See bylaw starting on the following page.

BYLAW NUMBER 39M2024

**BEING A BYLAW OF THE CITY OF CALGARY
TO AMEND BYLAW 40M2006, THE WATER
UTILITY BYLAW**

WHEREAS Council has considered C2024-1097 and has decided to amend the 2025 and 2026 fees contained in the Water Utility Bylaw 40M2006.

NOW, THEREFORE, THE COUNCIL OF THE CITY OF CALGARY ENACTS AS FOLLOWS:

1. Bylaw 40M2006, the Water Utility Bylaw, as amended, is hereby further amended.
2. Schedule “A” is deleted in its entirety and the following is substituted:

“SCHEDULE "A" - WATER RATES

The rates or charges described in this Schedule are shown for the years 2023, 2024, 2025 and 2026, and shall apply in the calendar year indicated (from January 1 to December 31, inclusive).

Monthly rates or charges described in this Schedule are based on a thirty (30) day period. The amount billed shall be established by dividing the applicable monthly rate or charge by thirty (30) to derive a daily rate and multiplying the daily rate by the actual number of days in the billing period.

TABLE 1 - SERVICE CHARGES - CUSTOMERS INSIDE CITY LIMITS

Service Charge (\$ per 30 days - based on size of meter)	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
15mm*	\$14.14	\$13.51	\$13.68	\$13.83
20mm**	\$24.99	\$22.35	\$20.92	\$19.24
25mm	\$33.39	\$31.14	\$30.69	\$30.07
40mm	\$59.74	\$56.71	\$57.02	\$57.15
50mm	\$86.49	\$84.15	\$86.88	\$89.64
75mm	\$167.50	\$160.56	\$163.16	\$165.45

100mm	\$252.34	\$249.13	\$261.18	\$273.76
150mm	\$459.69	\$467.40	\$504.56	\$544.52
200mm	\$736.71	\$748.11	\$806.59	\$869.44
250mm	\$1,123.75	\$1,118.16	\$1,181.56	\$1,248.51

*All Residential Metered will be charged the 15mm charge.

**All irrigation services will be charged the 20mm charge.

TABLE 2 - USAGE RATES - CUSTOMERS INSIDE CITY LIMITS

Usage Rate - based on Customer Class	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Residential Metered (\$ per cubic metre)	\$1.4247	\$1.4643	\$1.5972	\$1.7409
Multi-Family Residential Metered (\$ per cubic metre)	\$1.3189	\$1.3223	\$1.4080	\$1.4992
Irrigation Services (\$ per cubic metre)	\$2.9901	\$3.1350	\$3.4831	\$3.8624
General Service Metered (\$ per cubic metre, based on size of meter)				
- less than 75 mm	\$1.4018	\$1.4152	\$1.5173	\$1.6265
- equal to or greater than 75 mm	\$1.3512	\$1.3561	\$1.4453	\$1.5404
Bulk Water	\$1.7411	\$1.7511	\$1.8702	\$1.9974

TABLE 3 - RESIDENTIAL FLAT RATE

	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Minimum Monthly Rate (\$ per 30 days)	\$46.17	\$46.17	\$46.17	\$46.17
\$ per thousand square feet of actual lot area	\$6.1240	\$6.1240	\$6.1240	\$6.1240
\$ per thousand square feet of Gross Building Area	\$19.0978	\$19.0978	\$19.0978	\$19.0978

TABLE 4 - TEMPORARY WATER RATE

	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Temporary Water Rate (\$ per 30 days)	\$72.68	\$72.68	\$77.19	\$81.97

TABLE 5 - WATER RATES FOR BULK WATER STATION

Customers that draw water from the bulk water stations located at public bulk water stations in the City shall apply for an account allowing them to obtain water from that source. The customer will pay a \$25 fee for each access card (fee refundable on return of card), a monthly service charge described below plus a consumption charge equivalent to the Bulk Water rate as set out in Table 2.

	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Service Charge (\$ per 30 days)	\$24.99	\$22.35	\$20.92	\$19.24

TABLE 6 - WATER RATES FOR BUILDING WATER

- a) Where it is proposed to use water from the water system for constructing, altering or repairing a building, the applicant for a Building Permit shall pay to the City at the time the Permit is issued a charge of:

	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Permit Charge	\$26.13	\$26.13	\$27.75	\$29.47

- b) Where the estimated cost of constructing the approved building or alteration or repair thereof exceeds Twenty-Five Thousand Dollars (\$25,000.00), the Director, Community Planning may require that a water meter be installed, and the applicant will pay for the installation and removal of the water meter and for the water supplied at the General Service Metered Water Rate as set out in Table 1 and Table 2 of Schedule "A" to this Bylaw.

TABLE 7 - WATER DISPENSED THROUGH HYDRANTS WITH A HCU UNIT

As a condition of renting a Hydrant Connection Unit, the hydrant user is responsible to pay to the City a monthly service charge equivalent to the monthly service charge for the Bulk Water Stations as set out in Table 5 of Schedule "A" to this Bylaw plus a consumption charge equivalent to the Bulk Water Rate as set out in Table 2 of Schedule "A" to this Bylaw."

- 3. This Bylaw comes into force on January 1, 2025.

READ A FIRST TIME THIS ___ DAY OF _____, 2024.

READ A SECOND TIME THIS ___ DAY OF _____, 2024.

READ A THIRD TIME THIS ___ DAY OF _____, 2024.

MAYOR
SIGNED ON _____

CITY CLERK
SIGNED ON _____



Wastewater Collection & Treatment

See bylaw starting on the following page.



BYLAW NUMBER 40M2024

**BEING A BYLAW OF THE CITY OF CALGARY
TO AMEND BYLAW 14M2012, THE
WASTEWATER BYLAW**

WHEREAS Council has considered C2024-1097 and deems it necessary to amend the 2025 and 2026 fees contained in the Wastewater Bylaw 14M2012;

NOW, THEREFORE, THE COUNCIL OF THE CITY OF CALGARY ENACTS AS FOLLOWS:

1. Bylaw 14M2012, the Wastewater Bylaw, as amended, is hereby further amended.
2. Schedule “D” is deleted and the following is substituted:

“SCHEDULE “D”

MONTHLY WASTEWATER CHARGE

The rates or charges described in this Schedule are shown for the years 2023, 2024, 2025, and 2026, and must apply in the calendar year indicated (from January 1 to December 31, inclusive).

Monthly rates or charges described in this Schedule are based on a thirty (30) day period. The amount billed must be established by dividing the applicable monthly rate or charge by thirty (30) to derive a daily rate and multiplying the daily rate by the actual number of days in the billing period.

1. For residential flat rate customers served with water from *The City’s* water supply, the *wastewater* charge is calculated as a percentage of the water charge according to the following:

	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Percentage of water charge (%)	144.46	144.46	144.46	144.46

2. For *residential metered* rate customers served with water from *The City’s* water supply, a charge equal to the service charge and the usage rate according to the following:

	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Service charge	\$27.10	\$25.58	\$24.54	\$23.45

(\$ per 30 days)				
Usage rate (\$ per cubic metre)	\$1.6202	\$1.6905	\$1.7959	\$1.9050

3. For *multi-family residential metered* customers served with water from *The City's* water supply, a charge equal to the service charge and the usage rate according to the following:

	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Service charge (\$ per 30 days)	\$27.10	\$25.58	\$24.54	\$23.45
Usage rate (\$ per cubic metre)	\$2.3728	\$2.4655	\$2.6095	\$2.7582

4. For non-residential customers served with water from *The City's* water supply, a charge equal to the service charge and the usage rate according to the following:

	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Service charge (\$ per 30 days)	\$27.10	\$25.58	\$24.54	\$23.45
Usage rate (\$ per cubic metre)	\$2.1182	\$2.2489	\$2.4272	\$2.6117

5. For non-residential customers served in part with water from any other source than *The City*, in addition to any charge under paragraph 4, a charge equal to the service charge and the usage rate according to the following table for the equivalent amount of water with which the property is served from other sources.

	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Service charge (\$ per 30 days)	\$27.10	\$25.58	\$24.54	\$23.45
Usage rate (\$ per cubic metre)	\$2.1182	\$2.2489	\$2.4272	\$2.6117

6. For customers served with an *effluent meter*, a charge equal to the service charge and the usage rate according to the following:

	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>

Service charge (\$ per 30 days)	\$27.10	\$25.58	\$24.54	\$23.45
Usage rate (\$ per cubic metre of measured <i>wastewater</i> <i>released</i>)	\$2.1182	\$2.2489	\$2.4272	\$2.6117”.

3. In Schedule “E”, section 2 is deleted and the following is substituted:

“2. For all other customers located outside City limits not identified in Section 1, a charge equal to the service charge and the usage rate according to the following:

	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Service charge (\$ per 30 days)	\$27.10	\$25.58	\$24.54	\$23.45
Usage rate (\$ per cubic metre of measured <i>wastewater</i> <i>released</i>)	\$2.1182	\$2.2489	\$2.4272	\$2.6117”.

4. In Schedule “G”, section 1 is deleted and the following is substituted:

“1. Customers that have a *permit* to dispose of *hauled wastewater* into a *hauled wastewater* facility operated by *The City* must apply for an account allowing for the disposal of *hauled wastewater* to such a facility. The customer must pay a fee of \$25.00 for each access card (fee refundable on return of card), in addition to payment of a service charge and volume charge, as described below.

	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Service charge (\$ per 30 days)	\$27.10	\$25.58	\$24.54	\$23.45
Volume charge (\$ per cubic metre)	\$27.8879	\$25.8624	\$24.3137	\$22.6927”

5. This Bylaw comes into force on January 1, 2025.

READ A FIRST TIME THIS ___ DAY OF _____, 2024.

READ A SECOND TIME THIS ___ DAY OF _____, 2024.



READ A THIRD TIME THIS ____ DAY OF _____, 2024.

MAYOR
SIGNED ON _____

CITY CLERK
SIGNED ON _____