



<b>2024 Budget</b>	<b>\$ 362,945</b>
<b>Expenditures <sup>(1)</sup></b>	<b>\$ 65,419</b>
<b>Variance</b>	<b>\$ 297,526</b>

**WARD BUDGET & EXPENDITURE DISCLOSURE  
FOR THE PERIOD JANUARY 1, 2024 - MARCH 31, 2024  
COUNCILLOR WARD 10 - ANDRE CHABOT**

<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
30992 - Business meeting (Inter only)	Feb	\$ 52	Gallys Pub	Team Meeting - Cllr Chabot, J Auren, J Kovacs and M Lemon
32540 - Wireless Comm - Rental/Airtime	Jan-Feb	\$ 57	Telus Mobility	Data Plan Charges
32540 - Wireless Comm - Rental/Airtime	Mar	\$ 89	Rogers Communications	Data Plan Charges
32590 - Telecommunications - Intrnl	Jan-Mar	\$ 136	Telus Mobility	Wireless Monthly Plan Fees
32700 - Communications	Mar	\$ 260	In Bold Signs Rentals	Sign Rental - Ward 10 Town Hall
32700 - Communications	Mar	\$ 290	In Bold Signs Rentals	Sign Rental - Ward 10 Town Hall
35150 - Info Serv - Intrnl	Jan	\$ (199)	IT	Refund - Acrobat Pro - J Auren
41000 - Info Serv - Intrnl InfrastO/H	Jan-Mar	\$ 50	IT	Remote Access and Standard IT Charges
53000 - Small Tools/Equipment	Feb	\$ 210	Canadian Tire	Portable Container for PA System
53000 - Small Tools/Equipment	Feb	\$ 15	Dollarama	Securing Kit for PA System
53000 - Small Tools/Equipment	Mar	\$ 25	London Drugs	USB Charger
53000 - Small Tools/Equipment	Mar	\$ 44	Cdn Tire Store	Extension Cord
53250 - Equipment - Computer Software	Feb	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot
53250 - Equipment - Computer Software	Feb	\$ 1	Apple.Com/Bill	Apple iPhone iCloud Storage - J Auren
53250 - Equipment - Computer Software	Mar	\$ 4	Apple.Com/Bill	Apple iPhone iCloud Storage - Cllr Chabot
53250 - Equipment - Computer Software	Mar	\$ 1	Apple.Com/Bill	Apple iPhone iCloud Storage - J Auren
53910 - Office Furniture/Equipment	Feb	\$ 22	Long & McQuade	2-Year Warranty on PA System
59993 - Program Expenses	Mar	\$ 28	Calgary Co-op	Flower Tribute for International Mother Language Day - Deputy Mayor Event <i>J Auren used personal funds for this purchase and was reimbursed from Ward 8 Budget</i>
62770 - Business Meeting (Exter only)	Feb	\$ 780	Calgary Flames	Flames Game (2023-2024 Hockey Season) - 5 Extra Tickets
62770 - Business Meeting (Exter only)	Mar	\$ 817	Scotiabank Saddled	Saddledome Foundation Flames Game (2023-2024) - 17 Guests
62810 - Comm-Sponsorship of Indiv/Orgs	Mar	\$ 187	Eventbrite/2024yearofd	2024 Year of Dragon, Lunar New Year Gala Dinner, 2 Tickets - Cllr Chabot and 1 Family
77500 - Car & Parking Allowances	Feb	\$ 123	Car Allowance	Mileage Reimbursement - Staff Mileage
77500 - Car & Parking Allowances	Mar	\$ 228	Car Allowance	Mileage Reimbursement - Staff Mileage
77660 - Conferences	Feb	\$ 79	Calgary Chamber	Confluence YYC: International Women's Day, 1 Ticket - Cllr Chabot
77660 - Conferences	Mar	\$ 250	Alberta Municipalities	Registration - 2024 Spring Municipal Leaders' Caucus, Edmonton (March 14-15, 2024) - Cllr Chabot

Note:

<sup>(1)</sup> Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.