

Seeds of Change Budget Form Guide

This column should indicate your organisation's (not program) most recent approved budget for reference.

Leave it blank

This column should indicate your most recent (or proposed) budget for this program including any funding received from City of Calgary and other funders.

This column should show the proposed budget request only where City of Calgary funding will be allocated for August 1, 2025 to July 31, 2026.

This column should show the proposed budget request only where City of Calgary funding will be allocated from August 1, 2026 to August 31, 2027.

| Item Name | Current Approved Organization Budget | 2024 SoC Funding Allocation | 2025 Budget for Program Including All Funding Sources | 2025-2026 Seeds of Change Funding Allocation | 2026 -2027 Seeds of Change Funding Allocation |
|---|--------------------------------------|-----------------------------|---|--|---|
| Personnel (please list) | | | | | |
| | | | | | |
| Total Personnel | \$0 | | \$0 | \$0 | \$0 |
| Travel and Parking (please list) | | | | | |
| | | | | | |
| Total Travel and Parking | \$0 | | \$0 | \$0 | \$0 |
| Materials and Supplies (please list) | | | | | |
| | | | | | |
| Total Materials and Supplies | \$0 | | \$0 | \$0 | \$0 |
| Other (please list) | | | | | |
| | | | | | |
| Total Other | \$0 | | \$0 | \$0 | \$0 |
| Total Expenses | \$0 | | \$0 | \$0 | \$0 |
| Revenue (please list) | | | | | |
| | | | | | |
| Total Revenue | \$0 | | \$0 | | |
| SoC Funding | | | \$0 | \$0 | \$0 |
| % of SoC Funding | | | 0% | | |

This section should indicate the funding amount (and % of budget) that the organisation is asking for from the City of Calgary for this funding opportunity.