



Off-site Levy Bylaw Review – Community Services Working Group Stakeholder Consultation Meeting Notes

Date/Time: December 14, 2021 / 8:30 am to 9:45 am

Location: MS Teams – video conferencing

Attendees:

Internal	External
Krista Campbell	Raminder Brar
Shannon Cox	Marcello Chiacchia
Fire Chief Dongworth	Jamie Cooper
Quinn Eastlick	Brian Hahn
Lori Kerr	Guy Huntingford
Pamela McHugh	Paul Gedye
Angela Sedor	Thilo Kaufmann
Jennifer Symcox	Graeme Melton
Agnes Szafarski	Jackie Stewart
Erika Van Boxmeer*	
Cody Van Hell	
John Wright	
Regrets	
Patrick McMahon	Shameer Gaidhar

*Note taker

Agenda

1. **Welcome from Fire Chief Dongworth**
2. **Introductions - membership** (Angela Sedor)
3. **Consultation expectations** (Quinn Eastlick/Pamela McHugh)
 - a. Meeting format
 - b. Logistics
 - c. Feedback
 - d. What to expect during meetings
 - e. In & Out of scope
4. **Off-site Levy Strategy and Community Services** (Angela Sedor)
5. **Types of infrastructure and input requested** (Angela Sedor)

Feedback collected:

Question 1: What is your understanding of the new strategy and what it means for community infrastructure like recreation facilities, libraries, police and fire stations?



- Struggling with how different the approach is. It seems like it's a similar formula. Support the new strategy but interested in seeing how it plays out. Seeing the formula and data will be important.

Question 2: What concerns you? What interests you/excites you about the new strategy?

- How the costs are calculated for the pieces of infrastructure will be important. Have had internal discussions about what the appropriate costs are. In some cases, the infrastructure is 100% paid for by developers, so it's important for them to understand.
- Concerned about the cost of infrastructure.
- New methodology will help us reconcile more easily.
- We're going to know all the infrastructure within the ASP's, we're going to know everything within the area. We may be making a mistake by not including the entire ASP area.
- To help create a common understanding going forward: slide 20
- Slide 20 – showing the green lands, but not including the blue lands (ASP areas). Will be helpful to understand the benefits of both and impact of the new methodology.
- Rec centres and fire halls service a specific area. Understanding is that The City is only going to charge within the green areas shown on slide 20. Need to see the larger catchment area to see what the impact is.
- Not sure where these areas came from.
- Why isn't The City's Aurora Business Park included, can you look into this?
 - Perhaps it's included in the Established Area, rather than greenfield?

General Feedback/Comments

- Industrial greenfield areas – there wasn't any discussion of the industrial areas at all, even though they're part of the numerator. It's important to remember that the Industrial areas are part of this conversation.
- This work will have a lot of scrutiny, as it's the largest line item in project budgets.
- Will the proceeds generated through the Levies be limited to the items in the list? There were two pieces of infrastructure (from last 24 months), a portion allocated to the Field House and one in the NE. They weren't collected for but funds were allocated to them. Want to ensure we want to know how they are going to be spent.
- How will the benefit attribution work for facilities that have been collected for? Can you include this calculation in the next meeting?
- Funding sources out of scope – What happens when The City applies City funding towards a facility that is 100% paid for by levies? How do you reconcile this?
- With the project lists – will there be costs, construction and completion information in that list? Can the 10-year capital plan be shared with Industry?
- In reference to the 2-year review cycle – please confirm that this is in relation to the 4-year budget cycle and new community business cases.

Summary of Action Items

- **Stakeholders:** provide Angela with feedback within a week of the meeting
- **Angela Sedor:** send out meeting placeholder at least 2 weeks in advance of session in January.